

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year

| | | R '000 |
|------------|--|----------------------|
| 1 | Revenue | 1,312,343,724 |
| 11 | Taxes | 1,287,690,240 |
| 111 | Taxes on income, profits and capital gains | 738,740,597 |
| 1111 | Payable by individuals | 493,501,227 |
| 1112 | Payable by corporations and other enterprises | 245,239,370 |
| 1113 | Other taxes on income, profits, and capital gains | 0 |
| 11131 | Payable by general government | 0 |
| 11132 | Unallocable taxes on income, profits and capital gains | 0 |
| 112 | Taxes on pay-roll and workforce | 17,438,989 |
| 113 | Taxes on property | 2,673,779 |
| 1131 | Recurrent taxes on immovable property | 0 |
| 1132 | Recurrent taxes on net wealth | 0 |
| 1133 | Estate, inheritance and gift taxes | 2,673,779 |
| 1135 | Capital levies | 0 |
| 1136 | Other recurrent taxes on property | 0 |
| 114 | Taxes on goods and services | 473,113,970 |
| 1141 | General taxes on goods and services | 337,356,963 |
| 11411 | Value-added taxes | 324,778,916 |
| 11412 | Sales taxes | 0 |
| 11413 | Turnover and other general taxes on goods and services | 0 |
| 11414 | Taxes on financial and capital transactions | 12,578,047 |
| 1142 | Excises | 134,682,796 |
| 1143 | Profits of fiscal monopolies | 0 |
| 1144 | Taxes on specific services (incl. gambling and betting) | 1,074,211 |
| 1145 | Taxes on use of goods on permission to use goods or perform activities | 0 |
| 11451 | Motor vehicle taxes | 0 |
| 11452 | Other taxes on use of goods on permission to use goods or perform activities | 0 |
| 114521 | Business and professional licenses | 0 |
| 114522 | Pollution taxes | 0 |
| 114523 | Radio and television licenses | 0 |
| 114524 | Licenses and permits for households | 0 |
| 114525 | Not elsewhere classified | 0 |
| 1146 | Other taxes on goods and services | 0 |
| 115 | Taxes on international trade and transactions | 55,722,905 |
| 1151 | Customs and other import duties | 55,021,127 |
| 1152 | Taxes on exports | 701,778 |
| 1153 | Profits of export or import monopolies | 0 |
| 1154 | Exchange profits | 0 |
| 1155 | Exchange taxes | 0 |
| 1156 | Other taxes on international trade and transactions | 0 |
| 116 | Other taxes | 0 |
| 1161 | Payable solely by business | 0 |
| 1162 | Payable by other than business or unidentifiable | 0 |

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (continued)

| | | R '000 |
|------------|--|------------------|
| 12 | Social contributions | 0 |
| 121 | Social security contributions | 0 |
| 1211 | Employee contributions | 0 |
| 1212 | Employer contributions | 0 |
| 1213 | Self-employed or non employed contributions | 0 |
| 1214 | Unallocable contributions | 0 |
| 122 | Other social contributions | 0 |
| 1221 | Employee contributions | 0 |
| 1222 | Employer contributions | 0 |
| 1223 | Imputed contributions | 0 |
| 13 | Grants | 1,454,984 |
| 131 | Foreign governments | 71,854 |
| 1311 | Current | 71,854 |
| 1312 | Capital | 0 |
| 132 | International institutions | 1,383,130 |
| 1321 | Current | 1,383,130 |
| 1322 | Capital | 0 |
| 133 | Other general government institutions | 0 |
| 1331 | Current | 0 |
| 13311 | National government | 0 |
| 13312 | National extra-budgetary | 0 |
| 13313 | Provincial government | 0 |
| 13314 | Provincial extra-budgetary | 0 |
| 13315 | Social security funds | 0 |
| 13316 | Universities | 0 |
| 13317 | Universities of technology | 0 |
| 13318 | Municipalities | 0 |
| 13319 | Technical and Vocational Education and Training (TVET) | 0 |
| 1332 | Capital | 0 |
| 13321 | National government | 0 |
| 13322 | National extra-budgetary | 0 |
| 13323 | Provincial government | 0 |
| 13324 | Provincial extra-budgetary | 0 |
| 13325 | Social security funds | 0 |
| 13326 | Universities | 0 |
| 13327 | Universities of technology | 0 |
| 13328 | Municipalities | 0 |
| 13329 | Technical and Vocational Education and Training (TVET) | 0 |

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (continued)

| | | R '000 |
|------------|--|-------------------|
| 14 | Other revenue | 23,198,500 |
| 141 | Property income | 16,821,687 |
| 1411 | Interest | 6,833,550 |
| 14111 | From nonresidents | 0 |
| 14112 | From residents other than general government | 6,833,550 |
| 14113 | From other general government units | 0 |
| 1412 | Dividends | 962,880 |
| 14121 | From nonresidents | 0 |
| 14122 | From residents | 962,880 |
| 1413 | Withdrawals from income of quasi-corporations | 0 |
| 1414 | Property income from investment income disbursements | 0 |
| 1415 | Rent (including Royalties) | 9,025,257 |
| 1416 | Reinvested earnings on foreign direct investment | 0 |
| 142 | Sales of goods and services | 2,378,369 |
| 1421 | Sales by market establishment | 0 |
| 1422 | Administrative fees (compulsory licences, drivers licences, passports, court fees) | 1,350,251 |
| 1423 | Incidental sales by non-market establishments (museums, hospital fees, tuition fees) | 1,028,118 |
| 14231 | Tuition fees | 0 |
| 14232 | Other incidental sales by non-market establishments (museums, hospital fees) | 1,013,683 |
| 14233 | Sales of scrap, waste and other current goods | 14,435 |
| 1424 | Imputed sales of goods and services | 0 |
| 1425 | Incidental sales to other General Government institutions | 0 |
| 14251 | National government | 0 |
| 14252 | National extra-budgetary | 0 |
| 14253 | Provincial government | 0 |
| 14254 | Provincial extra-budgetary | 0 |
| 14255 | Social security funds | 0 |
| 14256 | Universities | 0 |
| 14257 | Universities of technology | 0 |
| 14258 | Municipalities | 0 |
| 14259 | Technical and Vocational Education and Training (TVET) | 0 |

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (concluded)

| | | R '000 |
|-------------|---|------------------|
| 143 | Fines, penalties and forfeits | 2,441,630 |
| 144 | Transfers not elsewhere classified | 1,556,814 |
| 1441 | Current transfers not elsewhere classified | 1,556,814 |
| 14411 | Subsidies | 0 |
| 144111 | Subsidies on products | 0 |
| 1441111 | Public non-financial corporations | 0 |
| 1441112 | Public financial corporations | 0 |
| 1441113 | NPISH | 0 |
| 1441114 | Private non-financial enterprises | 0 |
| 1441115 | Private financial enterprises | 0 |
| 1441116 | To other sectors | 0 |
| 1441117 | Households | 0 |
| 144112 | Subsidies on production | 0 |
| 1441121 | Public non-financial corporations | 0 |
| 1441122 | Public financial corporations | 0 |
| 1441123 | NPISH | 0 |
| 1441124 | Private non-financial enterprises | 0 |
| 1441125 | Private financial enterprises | 0 |
| 1441126 | To other sectors | 0 |
| 1441127 | Households | 0 |
| 14412 | Other current transfers not elsewhere classified | 1,556,814 |
| 144121 | Public non-financial corporations | 0 |
| 144122 | Public financial corporations | 0 |
| 144123 | NPISH | 0 |
| 144124 | Private non-financial enterprises | 0 |
| 144125 | Private financial enterprises | 1,161,388 |
| 144126 | To other sectors | 395,426 |
| 144127 | Households | 0 |
| 1442 | Capital transfers not elsewhere classified | 0 |
| 14421 | Public non-financial corporations | 0 |
| 14422 | Public financial corporations | 0 |
| 14423 | NPISH | 0 |
| 14424 | Private non-financial enterprises | 0 |
| 14425 | Private financial enterprises | 0 |
| 14426 | To other sectors | 0 |
| 14427 | Households | 0 |
| 145 | Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes | 0 |
| 1451 | Premiums, fees, and current claims receivable | 0 |
| 14511 | Premiums receivable | 0 |
| 14512 | Fees receivable for standardized guarantee schemes | 0 |
| 14513 | Current claims receivable | 0 |
| 1452 | Capital claims receivable | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year

| Functional classification | | Economic classification | | 21 Compensation of employees | | TOTAL (2111 - 2122) R '000 |
|---------------------------|--|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | 211 Wages and salaries | | 212 Social contributions | | |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 138,754,369 | 0 | 26,970,678 | 0 | 165,725,047 |
| 701 | GENERAL PUBLIC SERVICES | 10,202,730 | 0 | 1,380,186 | 0 | 11,582,916 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 5,001,700 | 0 | 557,603 | 0 | 5,559,303 |
| 70111 | Executive and legislative organs | 1,556,355 | 0 | 177,737 | 0 | 1,734,092 |
| 70112 | Financial and fiscal affairs | 659,048 | 0 | 77,205 | 0 | 736,253 |
| 70113 | External Affairs | 2,786,297 | 0 | 302,661 | 0 | 3,088,958 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 4,823,486 | 0 | 778,489 | 0 | 5,601,975 |
| 70131 | General personnel services | 453,617 | 0 | 58,223 | 0 | 511,840 |
| 70132 | Overall planning and statistical services | 1,486,476 | 0 | 221,922 | 0 | 1,708,398 |
| 70133 | Other general services | 2,883,393 | 0 | 498,344 | 0 | 3,381,737 |
| | | | | | | 0 |
| 7014 | Basic research | 297,249 | 0 | 33,990 | 0 | 331,239 |
| 7015 | R&D General public services | 80,295 | 0 | 10,104 | 0 | 90,399 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|------------------------|
| | | 21 Compensation of employees | | | | |
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 23,381,500 | 0 | 2,850,271 | 0 | 26,231,771 |
| 7021 | Military defence | 23,381,500 | 0 | 2,850,271 | 0 | 26,231,771 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 80,491,078 | 0 | 19,495,870 | 0 | 99,986,948 |
| 7031 | Police services | 56,943,982 | 0 | 15,362,207 | 0 | 72,306,189 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 10,882,916 | 0 | 1,527,941 | 0 | 12,410,857 |
| 7034 | Prisons | 12,629,654 | 0 | 2,600,992 | 0 | 15,230,646 |
| 7035 | R&D Public order and safety | 34,526 | 0 | 4,730 | 0 | 39,256 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 7,566,115 | 0 | 1,083,944 | 0 | 8,650,059 |
| 7041 | General economic, commercial and labour affairs | 2,273,469 | 0 | 318,364 | 0 | 2,591,833 |
| 70411 | General economic and commercial affairs | 1,155,797 | 0 | 137,741 | 0 | 1,293,538 |
| 70412 | General labour affairs | 1,117,672 | 0 | 180,623 | 0 | 1,298,295 |
| 7042 | Agriculture, forestry, fishing and hunting | 3,420,448 | 0 | 513,554 | 0 | 3,934,002 |
| 70421 | Agriculture | 2,589,245 | 0 | 375,193 | 0 | 2,964,438 |
| 70422 | Forestry | 580,457 | 0 | 98,183 | 0 | 678,640 |
| 70423 | Fishing and hunting | 250,746 | 0 | 40,178 | 0 | 290,924 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 21 Compensation of employees | | | | TOTAL (2111 - 2122) R '000 |
|-------------------------|--|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | 211 Wages and salaries | | 212 Social contributions | | |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 304,686 | 0 | 41,761 | 0 | 346,447 |
| 70431 | Coal and other solid mineral fuels | 19,607 | 0 | 2,607 | 0 | 22,214 |
| 70432 | Petroleum and natural gas | 94,668 | 0 | 13,944 | 0 | 108,612 |
| 70433 | Nuclear fuels | 37,795 | 0 | 4,711 | 0 | 42,506 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 152,616 | 0 | 20,499 | 0 | 173,115 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 610,736 | 0 | 89,993 | 0 | 700,729 |
| 70441 | Mining of mineral resources other than mineral fuels | 532,592 | 0 | 79,616 | 0 | 612,208 |
| 70442 | Manufacturing | 69,790 | 0 | 9,843 | 0 | 79,633 |
| 70443 | Construction | 8,354 | 0 | 534 | 0 | 8,888 |
| 7045 | Transport | 377,018 | 0 | 47,912 | 0 | 424,930 |
| 70451 | Road transport | 208,120 | 0 | 26,504 | 0 | 234,624 |
| 70452 | Water transport | 42,282 | 0 | 5,025 | 0 | 47,307 |
| 70453 | Railway transport | 53,784 | 0 | 6,952 | 0 | 60,736 |
| 70454 | Air transport | 72,832 | 0 | 9,431 | 0 | 82,263 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 258,165 | 0 | 30,487 | 0 | 288,652 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 21 Compensation of employees | | | | TOTAL (2111 - 2122) R '000 |
|-------------------------|---|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | 211 Wages and salaries | | 212 Social contributions | | |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 272,614 | 0 | 36,281 | 0 | 308,895 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 272,614 | 0 | 36,281 | 0 | 308,895 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 48,979 | 0 | 5,592 | 0 | 54,571 |
| 70481 | R&D General economic, commercial and labour affairs | 14,363 | 0 | 1,556 | 0 | 15,919 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 5,511 | 0 | 694 | 0 | 6,205 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 20,921 | 0 | 2,636 | 0 | 23,557 |
| 70486 | R&D Communication | 4,070 | 0 | 262 | 0 | 4,332 |
| 70487 | R&D Other industries | 4,114 | 0 | 444 | 0 | 4,558 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 1,004,813 | 0 | 132,764 | 0 | 1,137,577 |
| 7051 | Waste management | 128,344 | 0 | 16,399 | 0 | 144,743 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 85,304 | 0 | 10,564 | 0 | 95,868 |
| 7054 | Protection of biodiversity and landscape | 561,772 | 0 | 74,253 | 0 | 636,025 |
| 7055 | R&D Environmental protection | 58,075 | 0 | 7,603 | 0 | 65,678 |
| 7056 | Environmental protection n.e.c. | 171,318 | 0 | 23,945 | 0 | 195,263 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|------------------------|
| | | 21 Compensation of employees | | | | |
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 2,239,587 | 0 | 308,806 | 0 | 2,548,393 |
| 7061 | Housing development | 302,617 | 0 | 35,869 | 0 | 338,486 |
| 7062 | Community development | 536,549 | 0 | 69,318 | 0 | 605,867 |
| 7063 | Water supply | 1,400,421 | 0 | 203,619 | 0 | 1,604,040 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 4,662,351 | 0 | 598,994 | 0 | 5,261,345 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 4,023,099 | 0 | 511,233 | 0 | 4,534,332 |
| 7074 | Public health services | 397,495 | 0 | 57,297 | 0 | 454,792 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 241,757 | 0 | 30,464 | 0 | 272,221 |
| 708 | RECREATION, CULTURE AND RELIGION | 371,918 | 0 | 46,015 | 0 | 417,933 |
| 7081 | Recreational and sporting services | 84,999 | 0 | 10,556 | 0 | 95,555 |
| 7082 | Cultural services | 157,960 | 0 | 20,569 | 0 | 178,529 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 66,451 | 0 | 8,024 | 0 | 74,475 |
| 7085 | R&D Recreation, culture and religion | 11,274 | 0 | 1,195 | 0 | 12,469 |
| 7086 | Recreation, culture and religion n.e.c. | 51,234 | 0 | 5,671 | 0 | 56,905 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL (2111 - 2122) R '000 |
|---------------------------|--|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | 21 Compensation of employees | | 212 Social contributions | | |
| | | 211 Wages and salaries | | 212 Social contributions | | |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 8,246,915 | 0 | 1,005,618 | 0 | 9,252,533 |
| 7091 | Pre-primary and primary education | 15,073 | 0 | 1,975 | 0 | 17,048 |
| 7092 | Secondary education | 11,515 | 0 | 356 | 0 | 11,871 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 7,401,377 | 0 | 905,632 | 0 | 8,307,009 |
| 7094 | Tertiary education | 52,554 | 0 | 6,251 | 0 | 58,805 |
| 7095 | Education not definable by level | 1,855 | 0 | 196 | 0 | 2,051 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 4,271 | 0 | 428 | 0 | 4,699 |
| 7098 | Education n.e.c. | 760,270 | 0 | 90,780 | 0 | 851,050 |
| 710 | SOCIAL PROTECTION | 587,362 | 0 | 68,210 | 0 | 655,572 |
| 7101 | Sickness and disability | 13,029 | 0 | 1,427 | 0 | 14,456 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 13,029 | 0 | 1,427 | 0 | 14,456 |
| 7102 | Old age | 115,234 | 0 | 10,029 | 0 | 125,263 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 46,024 | 0 | 4,998 | 0 | 51,022 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 7,949 | 0 | 1,062 | 0 | 9,011 |
| 7108 | R&D Social protection | 8,043 | 0 | 832 | 0 | 8,875 |
| 7109 | Social protection n.e.c. | 397,083 | 0 | 49,862 | 0 | 446,945 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (223 - 2249) | |
|---------------------------|--|---------------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|---|-----------------------|------------|
| | | 22 Purchases of goods and services | | | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 70,347,251 | 761,353 | 3,323,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,432,555 |
| 701 | GENERAL PUBLIC SERVICES | 8,145,700 | 71,610 | 456,654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,673,964 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 3,462,770 | 34,859 | 101,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,599,380 |
| 70111 | Executive and legislative organs | 620,581 | 21,373 | 17,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 658,957 |
| 70112 | Financial and fiscal affairs | 561,227 | 13,486 | 64,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 639,695 |
| 70113 | External Affairs | 2,280,962 | 0 | 19,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,300,728 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 3,827,488 | 36,064 | 340,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,204,511 |
| 70131 | General personnel services | 258,837 | 2,238 | 27,856 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 288,931 |
| 70132 | Overall planning and statistical services | 555,933 | 148 | 56,572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 612,653 |
| 70133 | Other general services | 3,012,718 | 33,678 | 256,531 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,302,927 |
| 7014 | Basic research | 200,101 | 673 | 13,745 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 214,519 |
| 7015 | R&D General public services | 603,642 | 14 | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603,855 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 51,699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,699 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (223 - 2249) R '000 | |
|---------------------------|---|---------------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|---|---------------------------------|-------------------|
| | | 22 Purchases of goods and services | | | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 11,036,122 | 0 | 551,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,587,362 |
| 7021 | Military defence | 10,994,672 | 0 | 551,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,545,912 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 41,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,450 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 24,785,255 | 475,043 | 1,601,534 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,861,832 |
| 7031 | Police services | 13,916,634 | 379,129 | 1,127,258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,423,021 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 4,450,996 | 38,757 | 324,538 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,814,291 |
| 7034 | Prisons | 6,313,759 | 56,532 | 149,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,519,376 |
| 7035 | R&D Public order and safety | 103,866 | 625 | 653 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,144 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 5,290,259 | 129,996 | 204,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,624,495 |
| 7041 | General economic, commercial and labour affairs | 1,439,109 | 26,908 | 73,514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,539,531 |
| 70411 | General economic and commercial affairs | 799,180 | 22,862 | 38,153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 860,195 |
| 70412 | General labour affairs | 639,929 | 4,046 | 35,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 679,336 |
| 7042 | Agriculture, forestry, fishing and hunting | 1,865,363 | 63,959 | 70,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,999,477 |
| 70421 | Agriculture | 1,524,514 | 58,758 | 62,651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,645,923 |
| 70422 | Forestry | 274,783 | 4,466 | 5,236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284,485 |
| 70423 | Fishing and hunting | 66,066 | 735 | 2,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,069 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (223 - 2249) | |
|---------------------------|--|---------------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|---|-----------------------|---------|
| | | 22 Purchases of goods and services | | | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 270,689 | 7,531 | 10,924 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289,144 |
| 70431 | Coal and other solid mineral fuels | 8,313 | 217 | 716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,246 |
| 70432 | Petroleum and natural gas | 46,515 | 1,756 | 3,453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,724 |
| 70433 | Nuclear fuels | 17,965 | 3,924 | 1,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,268 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 197,896 | 1,634 | 5,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204,906 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 252,620 | 16,624 | 13,463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282,707 |
| 70441 | Mining of mineral resources other than mineral fuels | 239,742 | 11,315 | 13,463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,520 |
| 70442 | Manufacturing | 12,150 | 5,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,459 |
| 70443 | Construction | 728 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 728 |
| 7045 | Transport | 487,002 | 7,472 | 9,367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 503,841 |
| 70451 | Road transport | 271,661 | 4,207 | 5,274 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,142 |
| 70452 | Water transport | 91,068 | 855 | 1,072 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,995 |
| 70453 | Railway transport | 26,009 | 1,015 | 1,272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,296 |
| 70454 | Air transport | 98,264 | 1,395 | 1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,408 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 326,198 | 6,191 | 12,398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344,787 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (223 - 2249) | |
|---------------------------|---|---------------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|---|-----------------------|------------------|
| | | 22 Purchases of goods and services | | | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 362,574 | 827 | 13,688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 377,089 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 362,574 | 827 | 13,688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 377,089 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 286,704 | 484 | 731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287,919 |
| 70481 | R&D General economic, commercial and labour affairs | 114,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,744 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 89,503 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,503 |
| 70483 | R&D Fuel and energy | 41,365 | 61 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,627 |
| 70484 | R&D Mining, manufacturing and construction | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 70485 | R&D Transport | 19,700 | 423 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,653 |
| 70486 | R&D Communication | 5,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,568 |
| 70487 | R&D Other industries | 15,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,749 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 2,978,789 | 18,193 | 40,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,037,248 |
| 7051 | Waste management | 335,006 | 5,097 | 4,933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345,036 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 55,692 | 570 | 3,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,541 |
| 7054 | Protection of biodiversity and landscape | 2,270,830 | 5,528 | 23,237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,299,595 |
| 7055 | R&D Environmental protection | 222,873 | 14 | 2,232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225,119 |
| 7056 | Environmental protection n.e.c. | 94,388 | 6,984 | 6,585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,957 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (223 - 2249) R '000 | |
|---------------------------|---|------------------------------------|---|-------------------------------|----------------------------|---------------------------------|----------------------------|-------------------|---------------------------------|---------------------|---------------------------------|--|
| | | 22 Purchases of goods and services | | | | | | | | | | |
| | | 223 | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | Other goods and services | 2241 National government | 2242 National extra-budgetary | 2243 Provincial government | 2244 Provincial extra-budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | | 2249 Technical and Vocational Education and Training |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 6,574,155 | 33,453 | 130,646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,738,254 |
| 7061 | Housing development | 291,841 | 3,976 | 33,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329,056 |
| 7062 | Community development | 4,326,704 | 12,965 | 30,891 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,370,560 |
| 7063 | Water supply | 1,916,628 | 16,512 | 66,516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,999,656 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 38,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,982 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 3,939,975 | 3,717 | 57,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,001,060 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 1,550,867 | 623 | 31,543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,583,033 |
| 7074 | Public health services | 521,546 | 1,924 | 9,362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 532,832 |
| 7075 | R&D Health | 300,771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,771 |
| 7076 | Health n.e.c. | 1,566,791 | 1,170 | 16,463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,584,424 |
| 708 | RECREATION, CULTURE AND RELIGION | 532,666 | 6,680 | 25,842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 565,188 |
| 7081 | Recreational and sporting services | 152,241 | 0 | 6,026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,267 |
| 7082 | Cultural services | 294,039 | 3,690 | 12,166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 309,895 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 50,079 | 2,125 | 5,531 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,735 |
| 7085 | R&D Recreation, culture and religion | 4,757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,757 |
| 7086 | Recreation, culture and religion n.e.c. | 31,550 | 865 | 2,119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,534 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (223 - 2249) | |
|---------------------------|--|---------------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|---|-----------------------|------------------|
| | | 22 Purchases of goods and services | | | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 6,458,742 | 5,242 | 190,478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,654,462 |
| 7091 | Pre-primary and primary education | 6,567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,567 |
| 7092 | Secondary education | 67,910 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,910 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 4,566,674 | 0 | 47,013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,613,687 |
| 7094 | Tertiary education | 6,082 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,082 |
| 7095 | Education not definable by level | 2,847 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,847 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 15,549 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,549 |
| 7098 | Education n.e.c. | 1,793,113 | 5,242 | 143,465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,941,820 |
| 710 | SOCIAL PROTECTION | 605,588 | 17,419 | 65,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 688,690 |
| 7101 | Sickness and disability | 7,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,568 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 7,568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,568 |
| 7102 | Old age | 198,907 | 817 | 20,307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220,031 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 28,832 | 1,992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,824 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 7,075 | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,465 |
| 7108 | R&D Social protection | 122,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,177 |
| 7109 | Social protection n.e.c. | 241,029 | 14,220 | 45,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,625 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL | |
|---------------------------|--|-------------------------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|---------------|--------------|
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | | TOTAL | |
| Functional classification | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 181,950,435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181,950,435 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 181,893,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181,893,108 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 94,997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,997 |
| 70111 | Executive and legislative organs | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 94,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,947 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 729 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 729 |
| 70131 | General personnel services | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 395 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 181,797,382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181,797,382 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | | | TOTAL | |
|---------------------------|---|-----------------------------|---|---------------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|--------|--------|---------------|--------------|--|
| | | 24 Interest | | | | | | | | | | | | TOTAL | |
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | | | | |
| | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | | | (2431 - 2439) | (241 - 2439) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 2,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,063 | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7034 | Prisons | 0 | 2,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,063 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 940 | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 940 | |
| 70421 | Agriculture | 0 | 924 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 924 | |
| 70422 | Forestry | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | |
| 70423 | Fishing and hunting | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL | |
|---------------------------|--|-------------------------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|------------------------|-----------------------|
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | 2439 Technical and Vocational Education and Training | TOTAL (2431 - 2439) | TOTAL (241 - 2439) |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL | |
|---------------------------|---|-------------------------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|------------------------|-----------------------|
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | | TOTAL (2431 - 2439) | TOTAL (241 - 2439) |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL | |
|---------------------------|---|-------------------------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|---------------|--------------|
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | | TOTAL | |
| Functional classification | | R '000 | R '000 | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 7063 | Water supply | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 8,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,887 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 8,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,887 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | | TOTAL | |
|---------------------------|--|-------------------------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---|------------------------|-----------------------|
| | | 241 To non-residents | 242 To residents other than general government | 243 To other general government units | | | | | | | | | TOTAL (2431 - 2439) | TOTAL (241 - 2439) |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 45,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,416 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 45,416 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,416 |
| 710 | SOCIAL PROTECTION | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|-----------------------------|-------------------------------|---------------------------------------|-------------------------------|--------------------------|---|-------------------------------|---------------------------------------|-------------------------------|--------------------------|
| | | 25 Subsidies | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 251 To public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 70 | GENERAL GOVERNMENT SERVICES | 1,648,943 | 6,829,396 | 0 | 0 | 8,478,339 | 0 | 3,489,418 | 0 | 0 | 3,489,418 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 963,164 | 0 | 0 | 963,164 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 963,164 | 0 | 0 | 963,164 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|--------------------------------|----------------------------------|---------------------------------------|----------------------------------|--------------------------|---|----------------------------------|---------------------------------------|----------------------------------|--------------------------|
| | | 25 Subsidies | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 251 To public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 1,648,943 | 5,866,232 | 0 | 0 | 7,515,175 | 0 | 2,960,657 | 0 | 0 | 2,960,657 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 303,469 | 0 | 0 | 303,469 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 303,469 | 0 | 0 | 303,469 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|-----------------------------|-------------------------------|---------------------------------------|-------------------------------|--------------------------|---|-------------------------------|---------------------------------------|-------------------------------|--------------------------|
| | | 25 Subsidies | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 251 To public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7043 | Fuel and energy | 0 | 98,439 | 0 | 0 | 98,439 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 98,439 | 0 | 0 | 98,439 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 2,657,188 | 0 | 0 | 2,657,188 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 2,657,188 | 0 | 0 | 2,657,188 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 1,648,943 | 5,767,793 | 0 | 0 | 7,416,736 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 1,648,943 | 5,767,793 | 0 | 0 | 7,416,736 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
|---------------------------|---|-----------------------------|-------------------------------|---------------------------------------|-------------------------------|--------------------------|---|-------------------------------|---------------------------------------|-------------------------------|--------------------------|
| | | 25 Subsidies | | | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 251 To public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|--------------------------------|----------------------------------|---------------------------------------|----------------------------------|--------------------------|---|----------------------------------|---------------------------------------|----------------------------------|--------------------------|
| | | 25 Subsidies | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 251 To public corporations | | 2512 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 528,761 | 0 | 0 | 528,761 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 528,761 | 0 | 0 | 528,761 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|--------------------------------|----------------------------------|--------------------------------------|----------------------------------|--------------------------|---|----------------------------------|---------------------------------------|----------------------------------|--------------------------|
| | | 25 Subsidies | | | | TOTAL (25111 - 25122) | 252 To private enterprises | | | | TOTAL (25211 - 25222) |
| | | 251 To public corporations | | 252 To financial public corporations | | | 2521 To non-financial private enterprises | | 2522 To financial private enterprises | | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | | 25211 Subsidies on products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|--|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|------------------------|----------------------|
| | | 25 Subsidies | | | | TOTAL (25311-25322) | TOTAL (251 - 253) |
| | | 253 To other sectors | | 2532 To households | | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 11,967,757 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 963,164 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 963,164 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|---|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|------------------------|-------------|
| | | 25 Subsidies | | | | TOTAL (25311-25322) | (251 - 253) |
| | | 253 To other sectors | | 2532 To households | | | |
| | | 2531 To NPISH | | 2532 To households | | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 10,475,832 | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 303,469 | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 303,469 | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|--|-----------------------------|-------------------------------|-----------------------------|-------------------------------|---------------|-------------|
| | | 25 Subsidies | | | | TOTAL | (251 - 253) |
| | | 253 To other sectors | | 2532 To households | | | |
| | | 2531 To NPISH | | 2532 To households | | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | (25311-25322) | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 98,439 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 98,439 | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 2,657,188 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 2,657,188 | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 7,416,736 | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 7,416,736 | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|---|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|------------------------|-------------|
| | | 25 Subsidies | | | | TOTAL (25311-25322) | (251 - 253) |
| | | 253 To other sectors | | 2532 To households | | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|---|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|------------------------|-------------|
| | | 25 Subsidies | | | | TOTAL (25311-25322) | (251 - 253) |
| | | 253 To other sectors | | 2532 To households | | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 528,761 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 528,761 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|-----------------------------|--|-----------------------------|-------------------------------|--------------------|-------------|--------|--------|
| | | 25 Subsidies | | | | TOTAL | TOTAL |
| | | 253 To other sectors | | | | | |
| | | 2531 To NPISH | | 2532 To households | | | |
| 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | (25311-25322) | (251 - 253) | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|--------|---------------|------------------------------------|-----------|---------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | TOTAL | 2621 | | TOTAL |
| | | 2611 | 2612 | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 48,290,137 | 0 | 48,290,137 | 1,999,065 | 4,729,983 | 6,729,048 |
| 701 | GENERAL PUBLIC SERVICES | 48,288,985 | 0 | 48,288,985 | 1,998,788 | 448,265 | 2,447,053 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 48,288,985 | 0 | 48,288,985 | 1,983,052 | 82,430 | 2,065,482 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 48,288,636 | 0 | 48,288,636 | 0 | 0 | 0 |
| 70113 | External Affairs | 349 | 0 | 349 | 1,983,052 | 82,430 | 2,065,482 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 15,736 | 365,835 | 381,571 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 15,736 | 365,835 | 381,571 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 4,281,718 | 4,281,718 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 4,281,718 | 4,281,718 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 4,281,718 | 4,281,718 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|---------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | TOTAL (2611 - 2612) | 2621 | | TOTAL (2621 - 2622) |
| | | 2611 Current | 2612 Capital | | Current | Capital | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 2621 | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|-------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | TOTAL (2611 - 2612) | 2621 To international organisations | | TOTAL (2621 - 2622) |
| | | 2611 Current | 2612 Capital | | 2621 Current | 2622 Capital | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 0 | 0 | 277 | 0 | 277 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 277 | 0 | 277 |
| | | | | 0 | | | |
| 710 | SOCIAL PROTECTION | 1,152 | 0 | 1,152 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 1,152 | 0 | 1,152 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|---------------------------------------|--------------------------------|-----------------------------|----------------------------------|-----------------------------|--------------------|----------------------------------|----------------------|---|--------------------------|
| | | 26 Grants | | | | | | | | | |
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra-budgetary | 26313 Provincial government | 26314 Provincial extra-budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 103,899,692 | 525,406,657 | 347,127 | 19,936 | 27,139,368 | 6,369,685 | 86,696,173 | 0 | 749,878,638 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 20,961,575 | 470,286,510 | 0 | 0 | 0 | 0 | 84,503,134 | 0 | 575,751,219 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 8,535,392 | 0 | 0 | 0 | 0 | 0 | 141,492 | 0 | 8,676,884 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 8,535,392 | 0 | 0 | 0 | 0 | 0 | 141,492 | 0 | 8,676,884 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7012 | Foreign economic aid | 0 | 38,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,692 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 38,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,692 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7013 | General services | 0 | 5,227,979 | 0 | 0 | 0 | 0 | 0 | 10,630,633 | 0 | 15,858,612 |
| 70131 | General personnel services | 0 | 70,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,180 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 5,157,799 | 0 | 0 | 0 | 0 | 0 | 10,630,633 | 0 | 15,788,432 |
| | | | | | | | | | | | 0 |
| 7014 | Basic research | 0 | 4,795,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,795,766 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 2,363,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,363,746 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 470,286,510 | 0 | 0 | 0 | 0 | 73,731,009 | 0 | 544,017,519 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|---------------------------------------|--------------------------------|-----------------------------|----------------------------------|-----------------------------|--------------------|----------------------------------|----------------------|---|--------------------------|
| | | 26 Grants | | | | | | | | | |
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra-budgetary | 26313 Provincial government | 26314 Provincial extra-budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 5,558,233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,558,233 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 5,558,233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,558,233 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 3,448,541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,448,541 |
| 7031 | Police services | 0 | 687,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 687,664 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 2,760,877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,760,877 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 35,978,755 | 9,660,224 | 4,508 | 0 | 0 | 0 | 1,015,435 | 0 | 46,658,922 |
| 7041 | General economic, commercial and labour affairs | 0 | 9,978,111 | 823,984 | 0 | 0 | 0 | 0 | 692,878 | 0 | 11,494,973 |
| 70411 | General economic and commercial affairs | 0 | 5,166,853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,166,853 |
| 70412 | General labour affairs | 0 | 4,811,258 | 823,984 | 0 | 0 | 0 | 0 | 692,878 | 0 | 6,328,120 |
| | | | | | | | | | | | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 2,208,545 | 2,845,942 | 0 | 0 | 0 | 0 | 0 | 0 | 5,054,487 |
| 70421 | Agriculture | 0 | 1,944,140 | 2,147,298 | 0 | 0 | 0 | 0 | 0 | 0 | 4,091,438 |
| 70422 | Forestry | 0 | 4,672 | 698,644 | 0 | 0 | 0 | 0 | 0 | 0 | 703,316 |
| 70423 | Fishing and hunting | 0 | 259,733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259,733 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|--|------------------------------|
| | | 26 Grants | | | | | | | | | |
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 325,636 | 0 | 0 | 0 | 0 | 0 | 215,024 | 0 | 540,660 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 16,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,068 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 309,568 | 0 | 0 | 0 | 0 | 0 | 215,024 | 0 | 524,592 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 4,804,438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,804,438 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 1,216,764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,216,764 |
| 70442 | Manufacturing | 0 | 2,836,395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836,395 |
| 70443 | Construction | 0 | 751,279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 751,279 |
| | | | | | | | | | | | 0 |
| 7045 | Transport | 0 | 12,783,913 | 5,990,298 | 0 | 0 | 0 | 0 | 107,533 | 0 | 18,881,744 |
| 70451 | Road transport | 0 | 11,903,836 | 5,990,298 | 0 | 0 | 0 | 0 | 107,533 | 0 | 18,001,667 |
| 70452 | Water transport | 0 | 39,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,326 |
| 70453 | Railway transport | 0 | 63,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,018 |
| 70454 | Air transport | 0 | 23,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,542 |
| 70455 | Pipeline and other transport | 0 | 754,191 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 754,191 |
| | | | | | | | | | | | 0 |
| 7046 | Communication | 0 | 1,572,152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,572,152 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | |
|---------------------------|---|---------------------------------------|--------------------------------|-----------------------------|----------------------------------|-----------------------------|--------------------|----------------------------------|----------------------|---|--------------------------|
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra-budgetary | 26313 Provincial government | 26314 Provincial extra-budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 2,743,936 | 0 | 4,508 | 0 | 0 | 0 | 0 | 0 | 2,748,444 |
| 70471 | Distributive trades, storage and warehousing | 0 | 1,147,793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,147,793 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 1,596,143 | 0 | 4,508 | 0 | 0 | 0 | 0 | 0 | 1,600,651 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7048 | R&D Economic affairs | 0 | 1,562,024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,562,024 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 1,085,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,085,182 |
| 70483 | R&D Fuel and energy | 0 | 72,925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,925 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 403,917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 403,917 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 1,094,202 | 0 | 44,435 | 0 | 0 | 0 | 0 | 0 | 1,138,637 |
| 7051 | Waste management | 0 | 45,532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,532 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 1,048,670 | 0 | 44,435 | 0 | 0 | 0 | 0 | 0 | 1,093,105 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|---------------------------------------|-----------------------------|----------------------------------|-----------------------------|--------------------|----------------------------------|----------------------|---|-----------------------|------------|
| | | 26 Grants | | | | | | | | | |
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | 26311 National government | 26312 National extra-budgetary | 26313 Provincial government | 26314 Provincial extra-budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) | |
| | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 681,800 | 0 | 82,112 | 0 | 0 | 0 | 26,216 | 0 | 790,128 |
| 7061 | Housing development | 0 | 222,177 | 0 | 82,112 | 0 | 0 | 0 | 0 | 0 | 304,289 |
| 7062 | Community development | 0 | 262,045 | 0 | 0 | 0 | 0 | 0 | 23,216 | 0 | 285,261 |
| 7063 | Water supply | 0 | 183,034 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 186,034 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 14,544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,544 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 707 | HEALTH | 0 | 2,224,621 | 35,306,896 | 0 | 0 | 0 | 0 | 0 | 0 | 37,531,517 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 12,400,703 | 0 | 0 | 0 | 0 | 0 | 0 | 12,400,703 |
| 7074 | Public health services | 0 | 0 | 20,121,697 | 0 | 0 | 0 | 0 | 0 | 0 | 20,121,697 |
| 7075 | R&D Health | 0 | 1,575,454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,575,454 |
| 7076 | Health n.e.c. | 0 | 649,167 | 2,784,496 | 0 | 0 | 0 | 0 | 0 | 0 | 3,433,663 |
| | | | | | | | | | | | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 2,099,166 | 2,011,070 | 216,072 | 0 | 0 | 0 | 0 | 0 | 4,326,308 |
| 7081 | Recreational and sporting services | 0 | 69,216 | 587,386 | 0 | 0 | 0 | 0 | 0 | 0 | 656,602 |
| 7082 | Cultural services | 0 | 1,220,372 | 1,423,684 | 216,072 | 0 | 0 | 0 | 0 | 0 | 2,860,128 |
| 7083 | Broadcasting and publishing services | 0 | 125,246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,246 |
| 7084 | Religious and other community services | 0 | 635,539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 635,539 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 48,793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,793 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|--|------------------------------|
| | | 26 Grants | | | | | | | | | |
| | | 263 To other general government units | | | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 24,089,921 | 7,226,112 | 0 | 0 | 27,139,368 | 6,369,685 | 0 | 0 | 64,825,086 |
| 7091 | Pre-primary and primary education | 0 | 0 | 6,802,079 | 0 | 0 | 0 | 0 | 0 | 0 | 6,802,079 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 23,306,106 | 0 | 0 | 0 | 27,139,368 | 6,369,685 | 0 | 0 | 56,815,159 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 783,815 | 424,033 | 0 | 0 | 0 | 0 | 0 | 0 | 1,207,848 |
| | | | | | | | | | | | 0 |
| 710 | SOCIAL PROTECTION | 0 | 7,762,878 | 915,845 | 0 | 19,936 | 0 | 0 | 1,151,388 | 0 | 9,850,047 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 19,936 | 0 | 0 | 0 | 0 | 19,936 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 19,936 | 0 | 0 | 0 | 0 | 19,936 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 490,800 | 0 | 0 | 0 | 0 | 0 | 0 | 490,800 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 89,280 | 0 | 0 | 0 | 0 | 0 | 0 | 89,280 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 7,762,878 | 335,765 | 0 | 0 | 0 | 0 | 1,151,388 | 0 | 9,250,031 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | TOTAL | |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--|-----------------------------|-------------|
| | | 263 To other general government units | | | | | | | | | | |
| Functional classification | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | (261 - 263) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 11,313,740 | 46,546,947 | 805,629 | 0 | 3,173,652 | 622,960 | 31,792,113 | 0 | 94,255,041 | 899,152,864 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 1,208,557 | 0 | 0 | 0 | 0 | 0 | 5,519,778 | 0 | 6,728,335 | 633,215,592 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 1,207,772 | 0 | 0 | 0 | 0 | 0 | 862,726 | 0 | 2,070,498 | 61,101,849 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 1,207,772 | 0 | 0 | 0 | 0 | 0 | 862,726 | 0 | 2,070,498 | 59,036,018 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,065,831 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420,263 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,692 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 381,571 |
| 7013 | General services | 0 | 785 | 0 | 0 | 0 | 0 | 0 | 4,657,052 | 0 | 4,657,837 | 20,516,449 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,180 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 785 | 0 | 0 | 0 | 0 | 0 | 4,657,052 | 0 | 4,657,837 | 20,446,269 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,795,766 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,363,746 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544,017,519 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (261 - 263) | |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--|-----------------------------|------------|
| | | 26 Grants | | | | | | | | | | |
| | | 263 To other general government units | | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 349,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349,309 | 5,907,542 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 349,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 349,309 | 5,907,542 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 16,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,135 | 3,464,676 |
| 7031 | Police services | 0 | 16,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,135 | 703,799 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,760,877 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 7,096,163 | 11,035,668 | 0 | 0 | 0 | 8,191,146 | 0 | 0 | 26,322,977 | 77,263,617 |
| 7041 | General economic, commercial and labour affairs | 0 | 160,116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,116 | 15,936,807 |
| 70411 | General economic and commercial affairs | 0 | 160,116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,116 | 9,608,687 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,328,120 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,054,487 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,091,438 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 703,316 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259,733 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | TOTAL (261 - 263) |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--|--------------------------|
| | | 263 To other general government units | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 442 | 0 | 0 | 0 | 0 | 1,904,477 | 0 | 1,904,919 | 2,445,579 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 442 | 16,510 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 1,904,477 | 0 | 1,904,477 | 2,429,069 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,804,438 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,216,764 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,836,395 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 751,279 |
| 7045 | Transport | 0 | 6,932,282 | 11,035,668 | 0 | 0 | 0 | 6,286,669 | 0 | 24,254,619 | 43,136,363 |
| 70451 | Road transport | 0 | 6,932,282 | 11,035,668 | 0 | 0 | 0 | 6,286,669 | 0 | 24,254,619 | 42,256,286 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,326 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,018 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,542 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 754,191 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,572,152 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | | TOTAL (261 - 263) |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--|-----------------------------|----------------------|
| | | 263 To other general government units | | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,748,444 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,147,793 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600,651 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 3,323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,323 | 1,565,347 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,085,182 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,925 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 3,323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,323 | 407,240 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 332,143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 332,143 | 1,470,780 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,532 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 332,143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 332,143 | 1,425,248 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | TOTAL (261 - 263) | |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--|-----------------------------|------------|
| | | 263 To other general government units | | | | | | | | | | |
| Functional classification | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 2,083,894 | 18,990,031 | 743,640 | 0 | 0 | 0 | 18,081,189 | 0 | 39,898,754 | 40,688,882 |
| 7061 | Housing development | 0 | 0 | 18,990,031 | 743,640 | 0 | 0 | 0 | 11,343,922 | 0 | 31,077,593 | 31,381,882 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285,261 |
| 7063 | Water supply | 0 | 2,083,894 | 0 | 0 | 0 | 0 | 0 | 6,737,267 | 0 | 8,821,161 | 9,007,195 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,544 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 6,057,202 | 0 | 0 | 0 | 0 | 0 | 0 | 6,057,202 | 43,588,719 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 6,057,202 | 0 | 0 | 0 | 0 | 0 | 0 | 6,057,202 | 18,457,905 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,121,697 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,575,454 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,433,663 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 227,539 | 0 | 61,989 | 0 | 0 | 0 | 0 | 0 | 289,528 | 4,615,836 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 656,602 |
| 7082 | Cultural services | 0 | 227,539 | 0 | 61,989 | 0 | 0 | 0 | 0 | 0 | 289,528 | 3,149,656 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125,246 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 635,539 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,793 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | | | TOTAL (261 - 263) |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--|-----------------------------|----------------------|
| | | 263 To other general government units | | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 10,464,046 | 0 | 0 | 3,173,652 | 622,960 | 0 | 0 | 14,260,658 | 79,086,021 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,802,079 |
| 7092 | Secondary education | 0 | 0 | 370,483 | 0 | 0 | 0 | 0 | 0 | 0 | 370,483 | 370,483 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 3,173,652 | 622,960 | 0 | 0 | 3,796,612 | 60,611,771 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 10,093,563 | 0 | 0 | 0 | 0 | 0 | 0 | 10,093,563 | 11,301,688 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,851,199 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,936 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,936 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,152 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 490,800 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,280 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,250,031 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL (271 - 273) R '000 |
|---------------------------|--|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|--|-----------------|------------------------|--------------------------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 164,140,717 | 0 | 164,140,717 | 4,394,518 | 0 | 4,394,518 | 168,535,235 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 74,523 | 0 | 74,523 | 74,523 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 48,211 | 0 | 48,211 | 48,211 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 1,668 | 0 | 1,668 | 1,668 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 10,101 | 0 | 10,101 | 10,101 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 36,442 | 0 | 36,442 | 36,442 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 24,886 | 0 | 24,886 | 24,886 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 2,830 | 0 | 2,830 | 2,830 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 4,304 | 0 | 4,304 | 4,304 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 17,752 | 0 | 17,752 | 17,752 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 647 | 0 | 647 | 647 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 779 | 0 | 779 | 779 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (271 - 273) R '000 |
|---------------------------|---|------------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------|----------------------------------|--|---------------------------|----------------------------------|--------------------------------|
| | | 27 Social benefits | | | 272 Social assistance benefits | | | 273 Employment-related social benefits | | | |
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social benefits | | | |
| | | 2711 In cash R '000 | 2712 In kind R '000 | TOTAL (2711 - 2712) R '000 | 2721 In cash R '000 | 2722 In kind R '000 | TOTAL (2721 - 2722) R '000 | 2731 In cash R '000 | 2732 In kind R '000 | TOTAL (2731 - 2732) R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 151,987 | 0 | 151,987 | 151,987 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 151,987 | 0 | 151,987 | 151,987 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 1,267,661 | 0 | 1,267,661 | 1,267,661 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 602,767 | 0 | 602,767 | 602,767 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 149,621 | 0 | 149,621 | 149,621 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 515,238 | 0 | 515,238 | 515,238 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 35 | 35 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 37,822 | 0 | 37,822 | 37,822 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 9,673 | 0 | 9,673 | 9,673 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 5,579 | 0 | 5,579 | 5,579 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 4,094 | 0 | 4,094 | 4,094 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 20,861 | 0 | 20,861 | 20,861 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 8,507 | 0 | 8,507 | 8,507 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 11,481 | 0 | 11,481 | 11,481 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 873 | 0 | 873 | 873 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL (271 - 273) |
|---------------------------|--|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|--|-----------------|------------------------|----------------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 413 | 0 | 413 | 413 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 26 | 26 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 126 | 126 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 50 | 50 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 0 | 211 | 211 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 | 0 | 2,200 | 2,200 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 2,183 | 0 | 2,183 | 2,183 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 17 | 17 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 1,651 | 0 | 1,651 | 1,651 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 | 0 | 1,140 | 1,140 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 140 | 140 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 0 | 111 | 111 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 0 | 260 | 260 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 2,104 | 0 | 2,104 | 2,104 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL (271 - 273) |
|---------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|--|-----------------|------------------------|----------------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 756 | 0 | 756 | 756 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 756 | 0 | 756 | 756 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 164 | 164 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 74 | 74 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 7 | 7 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 46 | 46 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 37 | 37 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 10,186 | 0 | 10,186 | 10,186 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 617 | 0 | 617 | 617 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 0 | 378 | 378 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 7,770 | 0 | 7,770 | 7,770 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 522 | 0 | 522 | 522 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 899 | 0 | 899 | 899 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL (271 - 273) |
|---------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|--|-----------------|------------------------|----------------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 13,924 | 0 | 13,924 | 13,924 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 1,819 | 0 | 1,819 | 1,819 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 2,208 | 0 | 2,208 | 2,208 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 9,897 | 0 | 9,897 | 9,897 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 22,129 | 0 | 22,129 | 22,129 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 20,388 | 0 | 20,388 | 20,388 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 1,403 | 0 | 1,403 | 1,403 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 338 | 338 |
| | | | | 0 | | | 0 | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 1,585 | 0 | 1,585 | 1,585 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 493 | 0 | 493 | 493 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 0 | 510 | 510 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 319 | 0 | 319 | 319 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 235 | 0 | 235 | 235 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 28 | 28 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL (271 - 273) |
|---------------------------|--|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|--|-----------------|------------------------|----------------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employment-related social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 12,423 | 0 | 12,423 | 12,423 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 8,961 | 0 | 8,961 | 8,961 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 243 | 0 | 243 | 243 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 3,219 | 0 | 3,219 | 3,219 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 164,140,717 | 0 | 164,140,717 | 2,802,278 | 0 | 2,802,278 | 166,942,995 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 21,960,632 | 0 | 21,960,632 | 65 | 0 | 65 | 21,960,697 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 21,960,632 | 0 | 21,960,632 | 65 | 0 | 65 | 21,960,697 |
| 7102 | Old age | 0 | 0 | 0 | 71,972,974 | 0 | 71,972,974 | 2,799,616 | 0 | 2,799,616 | 74,772,590 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 68,793,807 | 0 | 68,793,807 | 44 | 0 | 44 | 68,793,851 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 1,413,304 | 0 | 1,413,304 | 2,553 | 0 | 2,553 | 1,415,857 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | 28 Other payments |
|---------------------------|--|---|--------------------|--|--|---------------------------------|---|------------------------|
| | | 281 Property expense other than interest | | | | | | TOTAL (2811 - 2815) |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi-corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non-produced assets) | 2815 Reinvested earnings on foreign direct investment | |
| | | 28111 To non-residents | 28112 To residents | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 23,962 | 0 | 23,962 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | 28 Other payments |
|---------------------------|---|---|--------------------|---|---|--|--|------------------------|
| | | 281 Property expense other than interest | | | | | | TOTAL (2811 - 2815) |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi- corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | |
| | | 28111 To non-residents | 28112 To residents | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 347 | 0 | 347 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 347 | 0 | 347 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 347 | 0 | 347 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | | TOTAL (2811 - 2815) R '000 |
|---------------------------|--|--|---------------------------------|--|--|---|---|---|----------------------------------|
| | | 281 Property expense other than interest | | 2812 Withdrawals from income of quasi- corporations R '000 | 2813 Property expenses for investment income disbursements R '000 | 2814 Rent (non- produced assets) R '000 | 2815 Reinvested earnings on foreign direct investment R '000 | | |
| | | 2811 Dividends (public corporations only) | | | | | | | |
| | | 28111 To non-residents R '000 | 28112 To residents R '000 | | | | | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | 28 Other payments | | | | TOTAL (2811 - 2815) R '000 |
|---------------------------|---|--|---------------------------------|--|--|---|---|----------------------------------|
| | | 281 Property expense other than interest | | 2812 Withdrawals from income of quasi- corporations R '000 | 2813 Property expenses for investment income disbursements R '000 | 2814 Rent (non- produced assets) R '000 | 2815 Reinvested earnings on foreign direct investment R '000 | |
| | | 2811 Dividends (public corporations only) | | | | | | |
| | | 28111 To non-residents R '000 | 28112 To residents R '000 | | | | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 23,615 | 0 | 23,615 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 23,615 | 0 | 23,615 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | 28 Other payments |
|---------------------------|---|---|--------------------|---|---|--|--|------------------------|
| | | 281 Property expense other than interest | | | | | | TOTAL (2811 - 2815) |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi- corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | |
| | | 28111 To non-residents | 28112 To residents | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | 28 Other payments |
|---------------------------|--|---|--------------------|---|---|--|--|------------------------|
| | | 281 Property expense other than interest | | | | | | TOTAL (2811 - 2815) |
| | | 2811 Dividends (public corporations only) | | 2812 Withdrawals from income of quasi- corporations | 2813 Property expenses for investment income disbursements | 2814 Rent (non- produced assets) | 2815 Reinvested earnings on foreign direct investment | |
| | | 28111 To non-residents | 28112 To residents | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | 28 Other payments | |
|---------------------------|--|---|---|---------|---|----------------------------------|---------------------|--|-------------------|--|
| | | 282 Transfers not elsewhere classified | | | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | TOTAL | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 2,459,997 | 479,491 | 175,326 | 198,466 | 0 | 2,515,967 | 0 | 5,829,247 | |
| 701 | GENERAL PUBLIC SERVICES | 130,748 | 19,828 | 33,363 | 198,466 | 0 | 773,489 | 0 | 1,155,894 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 6 | 14,376 | 198,466 | 0 | 749,253 | 0 | 962,101 | |
| 70111 | Executive and legislative organs | 0 | 6 | 576 | 0 | 0 | 3,380 | 0 | 3,962 | |
| 70112 | Financial and fiscal affairs | 0 | 0 | 776 | 198,466 | 0 | 744,494 | 0 | 943,736 | |
| 70113 | External Affairs | 0 | 0 | 13,024 | 0 | 0 | 1,379 | 0 | 14,403 | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7013 | General services | 9,353 | 19,822 | 18,840 | 0 | 0 | 18,761 | 0 | 66,776 | |
| 70131 | General personnel services | 0 | 4,976 | 652 | 0 | 0 | 1,189 | 0 | 6,817 | |
| 70132 | Overall planning and statistical services | 9,353 | 6 | 10,781 | 0 | 0 | 2,656 | 0 | 22,796 | |
| 70133 | Other general services | 0 | 14,840 | 7,407 | 0 | 0 | 14,916 | 0 | 37,163 | |
| 7014 | Basic research | 121,395 | 0 | 143 | 0 | 0 | 2,195 | 0 | 123,733 | |
| 7015 | R&D General public services | 0 | 0 | 4 | 0 | 0 | 3,280 | 0 | 3,284 | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | 28 Other payments | |
|---------------------------|---|---|---|----------------|---|----------------------------------|---------------------|--|-------------------|--|
| | | 282 Transfers not elsewhere classified | | | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | TOTAL | |
| | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | | | | | (28211 - 28217) | | | |
| | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 8,326 | 158,007 | 8,117 | 0 | 0 | 88,488 | 0 | 262,938 | |
| 7021 | Military defence | 8,326 | 158,007 | 8,117 | 0 | 0 | 88,488 | 0 | 262,938 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 703 | PUBLIC ORDER AND SAFETY | 1,000 | 64,295 | 119,964 | 0 | 0 | 648,923 | 0 | 834,182 | |
| 7031 | Police services | 1,000 | 56,826 | 15,572 | 0 | 0 | 585,132 | 0 | 658,530 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 562 | 22,885 | 0 | 0 | 28,011 | 0 | 51,458 | |
| 7034 | Prisons | 0 | 6,907 | 81,507 | 0 | 0 | 35,709 | 0 | 124,123 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 71 | 0 | 71 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 704 | ECONOMIC AFFAIRS | 1,011,039 | 226,971 | 8,024 | 0 | 0 | 177,374 | 0 | 1,423,408 | |
| 7041 | General economic, commercial and labour affairs | 961,819 | 764 | 1,850 | 0 | 0 | 10,170 | 0 | 974,603 | |
| 70411 | General economic and commercial affairs | 210,563 | 12 | 419 | 0 | 0 | 5,183 | 0 | 216,177 | |
| 70412 | General labour affairs | 751,256 | 752 | 1,431 | 0 | 0 | 4,987 | 0 | 758,426 | |
| 7042 | Agriculture, forestry, fishing and hunting | 23,401 | 226,193 | 2,543 | 0 | 0 | 62,520 | 0 | 314,657 | |
| 70421 | Agriculture | 18,105 | 225,879 | 2,426 | 0 | 0 | 60,344 | 0 | 306,754 | |
| 70422 | Forestry | 5,296 | 307 | 100 | 0 | 0 | 1,887 | 0 | 7,590 | |
| 70423 | Fishing and hunting | 0 | 7 | 17 | 0 | 0 | 289 | 0 | 313 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | 28 Other payments | |
|---------------------------|--|---|---|--------|---|----------------------------------|---------------------|--|-------------------|--------|
| | | 282 Transfers not elsewhere classified | | | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | TOTAL | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 2 | 0 | 0 | 1,316 | 0 | | 1,318 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 68 | 0 | | 68 |
| 70432 | Petroleum and natural gas | 0 | 0 | 1 | 0 | 0 | 350 | 0 | | 351 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 132 | 0 | | 132 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 70435 | Electricity | 0 | 0 | 1 | 0 | 0 | 766 | 0 | | 767 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 652 | 0 | 0 | 1,744 | 0 | | 2,396 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 652 | 0 | 0 | 1,744 | 0 | | 2,396 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 7045 | Transport | 25,347 | 1 | 836 | 0 | 0 | 11,472 | 0 | | 37,656 |
| 70451 | Road transport | 22,524 | 1 | 476 | 0 | 0 | 6,454 | 0 | | 29,455 |
| 70452 | Water transport | 0 | 0 | 93 | 0 | 0 | 1,321 | 0 | | 1,414 |
| 70453 | Railway transport | 0 | 0 | 111 | 0 | 0 | 1,557 | 0 | | 1,668 |
| 70454 | Air transport | 2,823 | 0 | 156 | 0 | 0 | 2,140 | 0 | | 5,119 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 7046 | Communication | 0 | 13 | 1,696 | 0 | 0 | 20,460 | 0 | | 22,169 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | 28 Other payments | |
|---------------------------|---|--|---|----------------------------|---|----------------------------------|---------------------|--|---|--------|
| | | 282 Transfers not elsewhere classified | | | | | | | 2821 Current transfers not elsewhere classified | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) | R '000 |
| | | | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 472 | 0 | 397 | 0 | 0 | 69,018 | 0 | 69,887 | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70473 | Tourism | 472 | 0 | 397 | 0 | 0 | 69,018 | 0 | 69,887 | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7048 | R&D Economic affairs | 0 | 0 | 48 | 0 | 0 | 674 | 0 | 722 | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 19 | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70485 | R&D Transport | 0 | 0 | 48 | 0 | 0 | 649 | 0 | 697 | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 705 | ENVIRONMENTAL PROTECTION | 3,400 | 157 | 113 | 0 | 0 | 6,238 | 0 | 9,908 | |
| 7051 | Waste management | 0 | 9 | 5 | 0 | 0 | 448 | 0 | 462 | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7053 | Pollution abatement | 1,400 | 6 | 3 | 0 | 0 | 347 | 0 | 1,756 | |
| 7054 | Protection of biodiversity and landscape | 2,000 | 104 | 97 | 0 | 0 | 4,534 | 0 | 6,735 | |
| 7055 | R&D Environmental protection | 0 | 13 | 2 | 0 | 0 | 263 | 0 | 278 | |
| 7056 | Environmental protection n.e.c. | 0 | 25 | 6 | 0 | 0 | 646 | 0 | 677 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | 28 Other payments |
|---------------------------|---|---|---|--------------|---|----------------------------------|---------------------|--|------------------------------|
| | | 282 Transfers not elsewhere classified | | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 6,994 | 739 | 1,482 | 0 | 0 | 436,786 | 0 | 446,001 |
| 7061 | Housing development | 0 | 0 | 646 | 0 | 0 | 7,873 | 0 | 8,519 |
| 7062 | Community development | 5,800 | 27 | 836 | 0 | 0 | 418,081 | 0 | 424,744 |
| 7063 | Water supply | 1,194 | 712 | 0 | 0 | 0 | 10,832 | 0 | 12,738 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 161,914 | 2 | 539 | 0 | 0 | 42,344 | 0 | 204,799 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 747 | 2 | 539 | 0 | 0 | 41,571 | 0 | 42,859 |
| 7074 | Public health services | 161,167 | 0 | 0 | 0 | 0 | 481 | 0 | 161,648 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 292 |
| 708 | RECREATION, CULTURE AND RELIGION | 802,877 | 9,053 | 529 | 0 | 0 | 25,626 | 0 | 838,085 |
| 7081 | Recreational and sporting services | 178,990 | 0 | 122 | 0 | 0 | 4,275 | 0 | 183,387 |
| 7082 | Cultural services | 169,560 | 2 | 145 | 0 | 0 | 20,209 | 0 | 189,916 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 454,327 | 5 | 223 | 0 | 0 | 1,142 | 0 | 455,697 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 9,046 | 39 | 0 | 0 | 0 | 0 | 9,085 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | 28 Other payments |
|---------------------------|---|---|---|--------------|---|----------------------------------|---------------------|--|------------------------------|
| | | 282 Transfers not elsewhere classified | | | | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 168,885 | 430 | 1,821 | 0 | 0 | 1,286 | 0 | 172,422 |
| 7091 | Pre-primary and primary education | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 20 |
| 7092 | Secondary education | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 0 | 227 | 1,330 | 0 | 0 | 533 | 0 | 2,090 |
| 7094 | Tertiary education | 56,756 | 7 | 4 | 0 | 0 | 0 | 0 | 56,767 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 112,129 | 196 | 463 | 0 | 0 | 753 | 0 | 113,541 |
| 710 | SOCIAL PROTECTION | 164,814 | 9 | 1,374 | 0 | 0 | 315,413 | 0 | 481,610 |
| 7101 | Sickness and disability | 2,600 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 2,600 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600 |
| 7102 | Old age | 1,546 | 0 | 34 | 0 | 0 | 190,387 | 0 | 191,967 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 9,667 | 0 | 163 | 0 | 0 | 0 | 0 | 9,830 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 3,226 | 0 | 0 | 0 | 0 | 0 | 0 | 3,226 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 147,775 | 9 | 1,177 | 0 | 0 | 125,026 | 0 | 273,987 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL (282181 - 282192) R '000 |
|---------------------------|--|--|---|--|---|--------------------------------------|
| | | 28 Other payments | | | | |
| | | 282 Transfers not elsewhere classified | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 1,986,868 | 3,036,438 | 0 | 917,731 | 5,941,037 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 527,364 | 0 | 13,847 | 541,211 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 17 | 0 | 0 | 17 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 17 | 0 | 0 | 17 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 74 | 0 | 0 | 74 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 10 | 0 | 0 | 10 |
| 70133 | Other general services | 0 | 64 | 0 | 0 | 64 |
| 7014 | Basic research | 0 | 527,273 | 0 | 13,847 | 541,120 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL (282181 - 282192) R '000 |
|---------------------------|---|--|---|--|---|--------------------------------------|
| | | 28 Other payments | | | | |
| | | 282 Transfers not elsewhere classified | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 648 | 0 | 2 | 650 |
| 7021 | Military defence | 0 | 648 | 0 | 2 | 650 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 173 | 0 | 0 | 173 |
| 7031 | Police services | 0 | 92 | 0 | 0 | 92 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 81 | 0 | 0 | 81 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 704 | ECONOMIC AFFAIRS | 1,986,868 | 1,413,568 | 0 | 750,969 | 4,151,405 |
| 7041 | General economic, commercial and labour affairs | 1,784,372 | 463,337 | 0 | 675,019 | 2,922,728 |
| 70411 | General economic and commercial affairs | 1,784,372 | 463,297 | 0 | 675,019 | 2,922,688 |
| 70412 | General labour affairs | 0 | 40 | 0 | 0 | 40 |
| | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 162,496 | 26 | 0 | 11 | 162,533 |
| 70421 | Agriculture | 162,496 | 16 | 0 | 11 | 162,523 |
| 70422 | Forestry | 0 | 7 | 0 | 0 | 7 |
| 70423 | Fishing and hunting | 0 | 3 | 0 | 0 | 3 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | 28 Other payments |
|--|--|---|---|---------------------------|--------|----------------------------|
| | | 282 Transfers not elsewhere classified | | | | TOTAL (282181 - 282192) |
| | | 2821 Current transfers not elsewhere classified | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | R '000 | | |
| R '000 | | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 587,313 | 0 | 0 | 587,313 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 587,313 | 0 | 0 | 587,313 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | 28 Other payments |
|---------------------------|---|---|---|--|---|----------------------------|
| | | 282 Transfers not elsewhere classified | | | | TOTAL (282181 - 282192) |
| | | 2821 Current transfers not elsewhere classified | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | R '000 |
| R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7047 | Other industries | 40,000 | 0 | 0 | 75,939 | 115,939 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 40,000 | 0 | 0 | 75,939 | 115,939 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 362,892 | 0 | 0 | 362,892 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 362,892 | 0 | 0 | 362,892 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 56 | 0 | 45,441 | 45,497 |
| 7051 | Waste management | 0 | 7 | 0 | 45,441 | 45,448 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 5 | 0 | 0 | 5 |
| 7054 | Protection of biodiversity and landscape | 0 | 31 | 0 | 0 | 31 |
| 7055 | R&D Environmental protection | 0 | 4 | 0 | 0 | 4 |
| 7056 | Environmental protection n.e.c. | 0 | 9 | 0 | 0 | 9 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL (282181 - 282192) R '000 |
|--|---|---|---|---------------------------|----------------|--------------------------------------|
| | | 28 Other payments | | | | |
| | | 282 Transfers not elsewhere classified | | | | |
| | | 2821 Current transfers not elsewhere classified | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | R '000 | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 903,867 | 0 | 3 | 903,870 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 3 | 3 |
| 7063 | Water supply | 0 | 903,867 | 0 | 0 | 903,867 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 9 | 0 | 0 | 9 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 9 | 0 | 0 | 9 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 190,753 | 0 | 107,469 | 298,222 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 3,330 | 0 | 107,469 | 110,799 |
| 7083 | Broadcasting and publishing services | 0 | 187,421 | 0 | 0 | 187,421 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 2 | 0 | 0 | 2 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL (282181 - 282192) R '000 |
|---------------------------|--|--|---|--|---|--------------------------------------|
| | | 28 Other payments | | | | |
| | | 282 Transfers not elsewhere classified | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|--|---|---|---|--|--|------------|----------------|--------------------------|--------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (28211 - 28227) |
| | | 282 Transfers not elsewhere classified | | | | | | | | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| R '000 | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 19,393 | 2,881,292 | 2,751 | 253,950 | 23,145,586 | 851 | 204,723 | 26,508,546 | 38,278,830 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 1 | 141,659 | 376,966 | 851 | 0 | 519,477 | 2,216,582 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 141,659 | 0 | 851 | 0 | 142,510 | 1,104,628 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,962 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 141,659 | 0 | 851 | 0 | 142,510 | 1,086,263 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,403 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 66,851 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,817 |
| 70132 | Overall planning and statistical services | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 22,807 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,227 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 376,966 | 0 | 0 | 376,966 | 1,041,819 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,284 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|---|---|---------------------|----------------------------------|---|---|--|--|-----------------|-----------------|
| | | 28 Other payments | | | | | | | TOTAL | |
| | | 282 Transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 2,705 | 0 | 0 | 0 | 0 | 2,705 | 266,293 |
| 7021 | Military defence | 0 | 0 | 2,705 | 0 | 0 | 0 | 0 | 2,705 | 266,293 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 834,355 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 658,622 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,539 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,123 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 2,881,292 | 45 | 25,000 | 22,248,402 | 0 | 202,678 | 25,357,417 | 30,932,230 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 42 | 25,000 | 1,275,262 | 0 | 68,123 | 1,368,427 | 5,265,758 |
| 70411 | General economic and commercial affairs | 0 | 0 | 42 | 25,000 | 1,275,262 | 0 | 68,123 | 1,368,427 | 4,507,292 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 758,466 |
| | | | | | | | | | | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 2,881,292 | 0 | 0 | 0 | 0 | 0 | 2,881,292 | 3,358,482 |
| 70421 | Agriculture | 0 | 2,881,292 | 0 | 0 | 0 | 0 | 0 | 2,881,292 | 3,350,569 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,597 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|--|---|---|---|--|--|--------|---------|--------------------------|--------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (28211 - 28227) |
| | | 282 Transfers not elsewhere classified | | | | | | | | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 3,357,432 | 0 | 134,555 | 3,491,987 | 4,080,618 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 95,401 | 0 | 0 | 95,401 | 682,846 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 3,262,031 | 0 | 134,555 | 3,396,586 | 3,397,353 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,396 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,396 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 14,611,232 | 0 | 0 | 14,611,232 | 14,648,888 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,455 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,414 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 8,362,232 | 0 | 0 | 8,362,232 | 8,363,900 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 6,249,000 | 0 | 0 | 6,249,000 | 6,254,119 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 3 | 0 | 2,947,000 | 0 | 0 | 2,947,003 | 2,969,172 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|---|---|---|---|--|--|--------|--------|--------------------------|--------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (28211 - 28227) |
| | | 282 Transfers not elsewhere classified | | | | | | | | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185,826 | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185,826 | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 57,476 | 0 | 0 | 421,090 | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 57,476 | 0 | 0 | 420,368 | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 697 | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 316,318 | 0 | 0 | 371,723 | |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,910 | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,761 | |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 316,318 | 0 | 0 | 323,084 | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282 | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 686 | |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|---|---|---|---|--|--|--------|--------|--------------------------|--------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (28211 - 28227) |
| | | 282 Transfers not elsewhere classified | | | | | | | | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 80,000 | 0 | 0 | 0 | 80,000 | 1,429,871 |
| 7061 | Housing development | 0 | 0 | 0 | 80,000 | 0 | 0 | 0 | 80,000 | 88,519 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424,747 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 916,605 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204,808 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,868 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161,648 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292 |
| 708 | RECREATION, CULTURE AND RELIGION | 19,393 | 0 | 0 | 7,291 | 203,900 | 0 | 2,045 | 232,629 | 1,368,936 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183,387 |
| 7082 | Cultural services | 19,393 | 0 | 0 | 7,291 | 0 | 0 | 2,045 | 28,729 | 329,444 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 203,900 | 0 | 0 | 203,900 | 391,321 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 455,697 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,087 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|--|---|---------------------|----------------------------------|---|---|--|--|-----------------|-----------------|
| | | 28 Other payments | | | | | | | TOTAL | |
| | | 282 Transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 2822 Capital transfers not elsewhere classified | | | | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172,422 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,090 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,767 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,541 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 481,610 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191,967 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,830 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,226 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273,987 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|--|---|---|------------------------------|--------|----------------|-------------|
| | | 28 Other payments | | | TOTAL | | |
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | | | |
| | | 2831 Premiums, fees and current claims | | 2832 Capital claims | | | |
| | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | |
| | | R '000 | R '000 | R '000 | R '000 | (28311 - 2832) | (281 - 283) |
| 70 | GENERAL GOVERNMENT SERVICES | 25,229 | 0 | 0 | 0 | 25,229 | 38,328,021 |
| 701 | GENERAL PUBLIC SERVICES | 13,789 | 0 | 0 | 0 | 13,789 | 2,230,371 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 10,791 | 0 | 0 | 0 | 10,791 | 1,115,419 |
| 70111 | Executive and legislative organs | 106 | 0 | 0 | 0 | 106 | 4,068 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 1,086,263 |
| 70113 | External Affairs | 10,685 | 0 | 0 | 0 | 10,685 | 25,088 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 2,994 | 0 | 0 | 0 | 2,994 | 69,845 |
| 70131 | General personnel services | 777 | 0 | 0 | 0 | 777 | 7,594 |
| 70132 | Overall planning and statistical services | 1,602 | 0 | 0 | 0 | 1,602 | 24,409 |
| 70133 | Other general services | 615 | 0 | 0 | 0 | 615 | 37,842 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 1,041,819 |
| 7015 | R&D General public services | 4 | 0 | 0 | 0 | 4 | 3,288 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|---|---|---|------------------------------|----------------|--------------|-------------------|
| | | 28 Other payments | | | | TOTAL | |
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | | | |
| | | 2831 Premiums, fees and current claims | | 2832 Capital claims | | | |
| | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | |
| | | | | | (28311 - 2832) | (281 - 283) | |
| 702 | DEFENCE | 2,228 | 0 | 0 | 0 | 2,228 | 268,521 |
| 7021 | Military defence | 2,228 | 0 | 0 | 0 | 2,228 | 268,521 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 1,104 | 0 | 0 | 0 | 1,104 | 835,459 |
| 7031 | Police services | 496 | 0 | 0 | 0 | 496 | 659,118 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 97 | 0 | 0 | 0 | 97 | 51,636 |
| 7034 | Prisons | 511 | 0 | 0 | 0 | 511 | 124,634 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 71 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 4,388 | 0 | 0 | 0 | 4,388 | 30,936,965 |
| 7041 | General economic, commercial and labour affairs | 760 | 0 | 0 | 0 | 760 | 5,266,518 |
| 70411 | General economic and commercial affairs | 283 | 0 | 0 | 0 | 283 | 4,507,575 |
| 70412 | General labour affairs | 477 | 0 | 0 | 0 | 477 | 758,943 |
| 7042 | Agriculture, forestry, fishing and hunting | 1,997 | 0 | 0 | 0 | 1,997 | 3,360,826 |
| 70421 | Agriculture | 1,210 | 0 | 0 | 0 | 1,210 | 3,351,779 |
| 70422 | Forestry | 749 | 0 | 0 | 0 | 749 | 8,693 |
| 70423 | Fishing and hunting | 38 | 0 | 0 | 0 | 38 | 354 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | TOTAL | |
|---------------------------|--|---|---|------------------------------|---------------------|----------------|-------------|
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | 2832 Capital claims | (28311 - 2832) | (281 - 283) |
| Functional classification | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 581 | 0 | 0 | 0 | 581 | 4,081,199 |
| 70431 | Coal and other solid mineral fuels | 28 | 0 | 0 | 0 | 28 | 96 |
| 70432 | Petroleum and natural gas | 186 | 0 | 0 | 0 | 186 | 537 |
| 70433 | Nuclear fuels | 54 | 0 | 0 | 0 | 54 | 682,900 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 313 | 0 | 0 | 0 | 313 | 3,397,666 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 761 | 0 | 0 | 0 | 761 | 3,157 |
| 70441 | Mining of mineral resources other than mineral fuels | 761 | 0 | 0 | 0 | 761 | 3,157 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 83 | 0 | 0 | 0 | 83 | 14,648,971 |
| 70451 | Road transport | 83 | 0 | 0 | 0 | 83 | 29,538 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 1,414 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 8,363,900 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 6,254,119 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 195 | 0 | 0 | 0 | 195 | 2,969,367 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|---|---|---|------------------------------|----------------|-------------|----------------|
| | | 28 Other payments | | | | TOTAL | |
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | | | |
| | | 2831 Premiums, fees and current claims | | 2832 Capital claims | | | |
| | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | |
| | | | | | (28311 - 2832) | (281 - 283) | |
| 7047 | Other industries | 3 | 0 | 0 | 0 | 3 | 185,829 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 3 | 0 | 0 | 0 | 3 | 185,829 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 8 | 0 | 0 | 0 | 8 | 421,098 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 8 | 0 | 0 | 0 | 8 | 27 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 420,368 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 697 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 6 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 703 | 0 | 0 | 0 | 703 | 396,041 |
| 7051 | Waste management | 22 | 0 | 0 | 0 | 22 | 69,547 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 14 | 0 | 0 | 0 | 14 | 1,775 |
| 7054 | Protection of biodiversity and landscape | 605 | 0 | 0 | 0 | 605 | 323,689 |
| 7055 | R&D Environmental protection | 10 | 0 | 0 | 0 | 10 | 292 |
| 7056 | Environmental protection n.e.c. | 52 | 0 | 0 | 0 | 52 | 738 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL | |
|---------------------------|---|---|---|------------------------------|----------|----------------|------------------|
| | | 28 Other payments | | | | TOTAL | |
| | | 283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes | | | | | |
| | | 2831 Premiums, fees and current claims | | 2832 Capital claims | | | |
| | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | (28311 - 2832) | (281 - 283) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 1,880 | 0 | 0 | 0 | 1,880 | 1,431,751 |
| 7061 | Housing development | 142 | 0 | 0 | 0 | 142 | 88,661 |
| 7062 | Community development | 434 | 0 | 0 | 0 | 434 | 425,181 |
| 7063 | Water supply | 1,304 | 0 | 0 | 0 | 1,304 | 917,909 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 280 | 0 | 0 | 0 | 280 | 205,088 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 92 | 0 | 0 | 0 | 92 | 42,960 |
| 7074 | Public health services | 125 | 0 | 0 | 0 | 125 | 161,773 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 63 | 0 | 0 | 0 | 63 | 355 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 1,368,936 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 183,387 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 329,444 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 391,321 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 455,697 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 9,087 |

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (concluded)

| | | Economic classification | | | | TOTAL | |
|---------------------------|--|---------------------------|---|------------------------------------|------------------------|-------------------------|----------------|
| | | 28 Other payments | | | 2832 Capital claims | TOTAL (28311 - 2832) | (281 - 283) |
| Functional classification | | 2831 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 380 | 0 | 0 | 0 | 380 | 172,802 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 20 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 4 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 234 | 0 | 0 | 0 | 234 | 2,324 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 56,767 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 146 | 0 | 0 | 0 | 146 | 113,687 |
| 710 | SOCIAL PROTECTION | 477 | 0 | 0 | 0 | 477 | 482,087 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 2,600 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 2,600 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 191,967 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 9,830 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 3,226 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 477 | 0 | 0 | 0 | 477 | 274,464 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL |
|---------------------------|--|--------------------------------------|--------------------------------------|------------------------|-------------------------|---------------------------|--|---|-----------|--------------|------------|
| | | 611 Fixed assets | | | | | 612 Machinery and equipment | | | | |
| | | 6111 Buildings and structures | | | | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | | 611221 Information, computer, and telecommunications (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | 611223 Books | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 21,417 | 3,799,847 | 5,886,251 | 0 | 2,518,737 | 1,162,102 | 81,235 | 2,327,123 | 1,119 | 15,797,831 |
| 701 | GENERAL PUBLIC SERVICES | 12,826 | 133,417 | 247,925 | 0 | 81,015 | 189,810 | 19,035 | 39,329 | 306 | 723,663 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 12,826 | 27,947 | 0 | 0 | 12,414 | 37,418 | 3,088 | 14,620 | 306 | 108,619 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 5,026 | 18,682 | 1,667 | 8,591 | 306 | 34,272 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 1,733 | 17,834 | 186 | 330 | 0 | 20,083 |
| 70113 | External Affairs | 12,826 | 27,947 | 0 | 0 | 5,655 | 902 | 1,235 | 5,699 | 0 | 54,264 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 105,470 | 247,925 | 0 | 68,146 | 143,857 | 15,912 | 23,571 | 0 | 604,881 |
| 70131 | General personnel services | 0 | 0 | 4,010 | 0 | 1,125 | 9,925 | 1,614 | 4,551 | 0 | 21,225 |
| 70132 | Overall planning and statistical services | 0 | 178 | 243,791 | 0 | 1,848 | 27,468 | 243 | 6,095 | 0 | 279,623 |
| 70133 | Other general services | 0 | 105,292 | 124 | 0 | 65,173 | 106,464 | 14,055 | 12,925 | 0 | 304,033 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 448 | 7,580 | 30 | 1,005 | 0 | 9,063 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 7 | 955 | 5 | 133 | 0 | 1,100 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL |
|---|---|--------------------------------------|--------------------------------------|------------------------|-------------------------|---------------------------|--|---|------------------|---------------|------------------|
| | | 611 Fixed assets | | | | | 612 Machinery and equipment | | | | |
| | | 6111 Buildings and structures | | | | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | | 611221 Information, computer, and telecommunications (ICT) equipment | 611222 Machinery and equipment not elsewhere classified | | 6112223 Books | |
| 6112221 Office furniture (and domestic furniture) | 6112222 Other machinery and equipment | | | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 614,733 | 0 | 0 | 203,069 | 227,376 | 7,680 | 1,850,329 | 11 | 2,903,198 |
| 7021 | Military defence | 0 | 614,733 | 0 | 0 | 203,069 | 227,376 | 7,680 | 1,850,329 | 11 | 2,903,198 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 1,035 | 1,524,566 | 420,002 | 0 | 2,061,334 | 395,928 | 34,577 | 134,473 | 597 | 4,572,512 |
| 7031 | Police services | 1,035 | 711,246 | 0 | 0 | 1,880,364 | 244,511 | 21,817 | 84,086 | 0 | 2,943,059 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 796,064 | 9 | 0 | 149,654 | 117,600 | 12,424 | 25,042 | 597 | 1,101,390 |
| 7034 | Prisons | 0 | 17,256 | 419,993 | 0 | 22,956 | 33,718 | 194 | 25,187 | 0 | 519,304 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 8,360 | 99 | 142 | 158 | 0 | 8,759 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 164,091 | 153,009 | 0 | 83,029 | 145,720 | 12,803 | 43,730 | 33 | 602,415 |
| 7041 | General economic, commercial and labour affairs | 0 | 10,886 | 0 | 0 | 34,377 | 65,821 | 4,077 | 5,436 | 0 | 120,597 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 26,343 | 1,969 | 3,587 | 0 | 31,899 |
| 70412 | General labour affairs | 0 | 10,886 | 0 | 0 | 34,377 | 39,478 | 2,108 | 1,849 | 0 | 88,698 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 153,205 | 58,186 | 0 | 43,493 | 59,257 | 6,427 | 28,836 | 33 | 349,437 |
| 70421 | Agriculture | 0 | 153,205 | 45,459 | 0 | 12,727 | 46,963 | 6,342 | 28,155 | 33 | 292,884 |
| 70422 | Forestry | 0 | 0 | 9,024 | 0 | 30,564 | 9,428 | 83 | 598 | 0 | 49,697 |
| 70423 | Fishing and hunting | 0 | 0 | 3,703 | 0 | 202 | 2,866 | 2 | 83 | 0 | 6,856 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL |
|---------------------------|--|--------------------------------------|--------------------------------------|------------------------|-------------------------|---|--|--|--------|--------|-----------------|
| | | 61 Purchases of non-financial assets | | | | | | | | | |
| | | 611 Fixed assets | | | | 612 Machinery and equipment | | | | | |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment other than transport equipment | | | | | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 611221 Information, computer, and telecommunications (ICT) equipment | 61122 Machinery and equipment not elsewhere classified | | | (61111 - 61122) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 1,022 | 3,625 | 185 | 1,198 | 0 | 6,030 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 67 | 237 | 12 | 79 | 0 | 395 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 323 | 1,146 | 59 | 379 | 0 | 1,907 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 129 | 458 | 23 | 151 | 0 | 761 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 503 | 1,784 | 91 | 589 | 0 | 2,967 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 636 | 0 | 932 | 5,720 | 70 | 1,444 | 0 | 8,802 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 636 | 0 | 932 | 5,661 | 0 | 1,377 | 0 | 8,606 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 59 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 67 | 0 | 137 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 2,694 | 1,119 | 5,147 | 0 | 8,960 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 1,489 | 555 | 2,630 | 0 | 4,674 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 357 | 91 | 540 | 0 | 988 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 316 | 291 | 651 | 0 | 1,258 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 532 | 182 | 1,326 | 0 | 2,040 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 2,325 | 2,135 | 676 | 178 | 0 | 5,314 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | |
|---------------------------|---|--------------------------------------|--------------------------------------|------------------------|-------------------------|---|---|--|---------------|----------|-----------------|
| | | 611 Fixed assets | | | | 612 Machinery and equipment | | | | | |
| | | 6111 Buildings and structures | | | | 6122 Machinery and equipment other than transport equipment | | | | | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61221 Transport equipment | 61222 Information, computer, and telecommunications (ICT) equipment | 61222 Machinery and equipment not elsewhere classified | | | (61111 - 61222) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 94,187 | 0 | 861 | 6,145 | 204 | 1,270 | 0 | 102,667 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 94,187 | 0 | 861 | 6,145 | 204 | 1,270 | 0 | 102,667 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 19 | 323 | 45 | 221 | 0 | 608 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 47 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 19 | 67 | 3 | 22 | 0 | 111 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 134 | 42 | 199 | 0 | 375 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 69 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 292,827 | 0 | 45,002 | 15,182 | 497 | 92,600 | 0 | 446,108 |
| 7051 | Waste management | 0 | 0 | 17,738 | 0 | 7,304 | 2,139 | 44 | 74,149 | 0 | 101,374 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 11,789 | 0 | 166 | 1,225 | 29 | 14,598 | 0 | 27,807 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 231,597 | 0 | 36,397 | 7,503 | 257 | 1,618 | 0 | 277,372 |
| 7055 | R&D Environmental protection | 0 | 0 | 8,026 | 0 | 143 | 1,218 | 108 | 348 | 0 | 9,843 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 23,677 | 0 | 992 | 3,097 | 59 | 1,887 | 0 | 29,712 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | |
|---------------------------|---|--------------------------------------|--------------------------------------|------------------------|-------------------------|---|---|--|---------------|------------|------------------|
| | | 611 Fixed assets | | | | 612 Machinery and equipment | | | | | |
| | | 6111 Buildings and structures | | | | 6122 Machinery and equipment other than transport equipment | | | | | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61221 Transport equipment | 61222 Information, computer, and telecommunications (ICT) equipment | 61223 Machinery and equipment not elsewhere classified | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 7,556 | 37,855 | 3,465,366 | 0 | 25,350 | 24,050 | 2,473 | 67,148 | 0 | 3,629,798 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 3,073 | 4,562 | 18 | 2,004 | 0 | 9,657 |
| 7062 | Community development | 7,556 | 37,855 | 487,954 | 0 | 2,981 | 10,599 | 1,639 | 42,556 | 0 | 591,140 |
| 7063 | Water supply | 0 | 0 | 2,977,412 | 0 | 19,296 | 8,889 | 816 | 22,588 | 0 | 3,029,001 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 118 | 591,735 | 0 | 12,629 | 131,186 | 822 | 95,808 | 9 | 832,307 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 118 | 591,035 | 0 | 12,629 | 8,760 | 568 | 94,777 | 0 | 707,887 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 2,064 | 190 | 349 | 9 | 2,612 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 700 | 0 | 0 | 120,362 | 64 | 682 | 0 | 121,808 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 67,454 | 0 | 2,558 | 14,750 | 497 | 1,682 | 163 | 87,104 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 1,429 | 1,011 | 11 | 37 | 0 | 2,488 |
| 7082 | Cultural services | 0 | 0 | 67,454 | 0 | 0 | 11,864 | 293 | 1,141 | 163 | 80,915 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 202 | 963 | 193 | 495 | 0 | 1,853 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 927 | 912 | 0 | 9 | 0 | 1,848 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL |
|---------------------------|--|--------------------------------------|--------------------------------------|------------------------|-------------------------|------------------------------|--|---|---------------------------------------|-----------------|---------------|
| | | 611 Fixed assets | | | | | | | | | |
| | | 6111 Buildings and structures | | | | 6112 Machinery and equipment | | | | | |
| | | 61111 Dwellings | 61112 Buildings other than dwellings | 61113 Other structures | 61114 Land improvements | 61121 Transport equipment | 61122 Machinery and equipment other than transport equipment | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | 61122 Machinery and equipment not elsewhere classified | | | (61111 - 61122) | |
| | | | | | | | 611221 Information, computer, and telecommunications (ICT) equipment | 6112221 Office furniture (and domestic furniture) | 6112222 Other machinery and equipment | | 6112223 Books |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 1,309,908 | 647,933 | 0 | 2,658 | 10,600 | 1,835 | 987 | 0 | 1,973,921 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 241 | 0 | 0 | 0 | 241 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 142 | 28 | 0 | 0 | 170 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 2,204 | 0 | 0 | 283 | 2,398 | 913 | 267 | 0 | 6,065 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 511 | 82 | 8 | 0 | 601 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 39 |
| 7098 | Education n.e.c. | 0 | 1,307,704 | 647,933 | 0 | 2,375 | 7,269 | 812 | 712 | 0 | 1,966,805 |
| 710 | SOCIAL PROTECTION | 0 | 15,159 | 0 | 0 | 2,093 | 7,500 | 1,016 | 1,037 | 0 | 26,805 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 6 | 2,394 | 69 | 63 | 0 | 2,532 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 41 | 116 | 102 | 0 | 259 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 58 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 8 | 6 | 0 | 0 | 14 |
| 7109 | Social protection n.e.c. | 0 | 15,159 | 0 | 0 | 2,087 | 4,987 | 825 | 872 | 0 | 23,930 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL |
|---------------------------|--|--|---|---------------------------------|---|--|--|---|----------------------|----------------|
| | | 611 Fixed assets | | | | | | | 6114 Weapons systems | |
| Functional classification | | 6113 Other fixed assets | | | | | | | | (61131 - 6114) |
| | | 61131 Cultivated assets | | | 61132 Intellectual property products | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 10,076 | 0 | 0 | 0 | 471,999 | 0 | 570 | 0 | 482,645 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 53,607 | 0 | 0 | 0 | 53,607 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external | 0 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | 6,500 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 3,518 | 0 | 0 | 0 | 3,518 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 2,982 | 0 | 0 | 0 | 2,982 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 47,094 | 0 | 0 | 0 | 47,094 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 601 | 0 | 0 | 0 | 601 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 6,042 | 0 | 0 | 0 | 6,042 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 40,451 | 0 | 0 | 0 | 40,451 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL |
|---------------------------|---|---|---|---------------------------------------|--|--|--|---|--------|-------------------------|---------|
| | | 61 Purchases of non-financial assets | | | | | | | | | |
| | | 611 Fixed assets | | | | | | | | 6114 Weapons systems | |
| | | 6113 Other fixed assets | | | | | | | | | |
| 61131 Cultivated assets | | | | 61132 Intellectual property products | | | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 254,452 | 0 | 0 | 0 | 0 | 254,452 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 254,452 | 0 | 0 | 0 | 0 | 254,452 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 9,382 | 0 | 0 | 0 | 36,808 | 0 | 0 | 0 | 0 | 46,190 |
| 7031 | Police services | 7,026 | 0 | 0 | 0 | 278 | 0 | 0 | 0 | 0 | 7,304 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 36,530 | 0 | 0 | 0 | 0 | 36,530 |
| 7034 | Prisons | 2,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,356 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 314 | 0 | 0 | 0 | 65,019 | 0 | 0 | 0 | 0 | 65,333 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 2,983 | 0 | 0 | 0 | 0 | 2,983 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 2,983 | 0 | 0 | 0 | 0 | 2,983 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 314 | 0 | 0 | 0 | 11,054 | 0 | 0 | 0 | 0 | 11,368 |
| 70421 | Agriculture | 314 | 0 | 0 | 0 | 10,578 | 0 | 0 | 0 | 0 | 10,892 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 334 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | 0 | 142 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL |
|---------------------------|--|---|---|---------------------------------------|--|--|--------|--|---|-------------------------|----------------|
| | | 61 Purchases of non-financial assets | | | | | | | | | |
| | | 611 Fixed assets | | | | | | | | 6114 Weapons systems | |
| | | 6113 Other fixed assets | | | | | | | | | |
| 61131 Cultivated assets | | | | 61132 Intellectual property products | | | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (61131 - 6114) |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 46,439 | 0 | 0 | 0 | 0 | 46,439 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 46,439 | 0 | 0 | 0 | 0 | 46,439 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 1,725 | 0 | 0 | 0 | 0 | 1,725 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | TOTAL | |
|---------------------------|---|--|---|---------------------------------|---|--|-------------------|--|---|----------------|---------------|
| | | 611 Fixed assets | | | | | | | | | |
| Functional classification | | 6113 Other fixed assets | | | | | | | 6114 Weapons systems | (61131 - 6114) | |
| | | 61131 Cultivated assets | | | | 61132 Intellectual property products | | | | | |
| | | 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | |
| | | R '000 | R '000 | R '000 | R '000 | 6113231 Computer software | 6113232 Databases | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 2,818 | 0 | 0 | 0 | 0 | 2,818 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 2,818 | 0 | 0 | 0 | 0 | 2,818 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 20,040 | 0 | 0 | 0 | 0 | 20,040 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 455 | 0 | 0 | 0 | 0 | 455 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 303 | 0 | 0 | 0 | 0 | 303 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 18,460 | 0 | 0 | 0 | 0 | 18,460 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 206 | 0 | 0 | 0 | 0 | 206 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 616 | 0 | 0 | 0 | 0 | 616 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year(continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---|---|---------------------------------------|--|--|--------|--|---|--------|----------------|------------------------|--------|
| | | 611 Fixed assets | | | | | | | | 614 Weapons systems | TOTAL |
| | | 6113 Other fixed assets | | | | | | | | | |
| | | 61131 Cultivated assets | | | | 61132 Intellectual property products | | | | | |
| 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | | | | |
| | | | | 6113231 Computer software | | 6113232 Databases | | | (61131 - 6114) | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 31,314 | 0 | 0 | 0 | 0 | 31,314 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 31,278 | 0 | 0 | 0 | 0 | 31,278 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 1,262 | 0 | 0 | 0 | 0 | 1,262 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 747 | 0 | 0 | 0 | 0 | 747 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 515 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | |
|---|---|---------------------------------------|--|--|--------|--|---|----------------|--------|-------------------------|--------|
| | | 611 Fixed assets | | | | | | | | 6114 Weapons systems | TOTAL |
| | | 6113 Other fixed assets | | | | | | | | | |
| | | 61131 Cultivated assets | | | | 61132 Intellectual property products | | | | | |
| 611311 Animal resources yielding repeat products | 611312 Tree, crop, and plant resources yielding repeat products | 611321 Research and development | 611322 Mineral exploration and evaluation | 611323 Computer software and databases | | 611324 Entertainment, literary, and artistic originals | 611325 Other intellectual property products | (61131 - 6114) | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 9,497 | 0 | 0 | 570 | 0 | 10,067 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 73 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 9,424 | 0 | 0 | 570 | 0 | 9,994 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|--------------------------------------|---------------------------|-------------------------|---------------------------|-------------------------------|--------------------------|------------------|----------------------------|--------------------------------------|------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced assets | | TOTAL (6141 - 6142) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Mineral and energy resources | |
| | | 61221 Materials and supplies | 61222 Work-in-progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | | | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 1,213 | 25,258 | 0 | 25,258 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|--------------------------------------|-------------------------|---------------------------|-------------------------------|--------|--------------------------|------------------|----------------------------|--------------------------------------|------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced assets | | TOTAL (6141 - 6142) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Mineral and energy resources | |
| | 61221 Materials and supplies | 61222 Work-in-progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | R '000 | R '000 | R '000 | | | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,258 | 0 | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,258 | 0 | |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,258 | 0 | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|--------------------------------------|-------------------------|---------------------------|-------------------------------|--------|--------------------------|------------------|----------------------------|--------------------------------------|------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced assets | | TOTAL (6141 - 6142) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Mineral and energy resources | |
| | 61221 Materials and supplies | 61222 Work-in-progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | R '000 | R '000 | R '000 | | | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|--------------------------------------|-------------------------|---------------------------|-------------------------------|----------|--------------------------|------------------|----------------------------|--------------------------------------|------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced assets | | TOTAL (6141 - 6142) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Mineral and energy resources | |
| | 61221 Materials and supplies | 61222 Work-in-progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | R '000 | R '000 | R '000 | | | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|--------------------------------------|-------------------------|---------------------------|-------------------------------|----------|--------------------------|------------------|----------------------------|--------------------------------------|------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced assets | | TOTAL (6141 - 6142) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Mineral and energy resources | |
| | 61221 Materials and supplies | 61222 Work-in-progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | R '000 | R '000 | R '000 | | | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 1,173 | 0 | 0 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 1,173 | 0 | 0 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|--------------------------------------|-------------------------|---------------------------|-------------------------------|----------|--------------------------|------------------|----------------------------|--------------------------------------|------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (61221 - 61225) | 613 Valuables | 614 Non-produced assets | | TOTAL (6141 - 6142) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Mineral and energy resources | |
| | 61221 Materials and supplies | 61222 Work-in-progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | R '000 | R '000 | R '000 | | | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL | TOTAL |
|---------------------------|--|---|--|---|--|---|---|--------|--------|--|-------------|------------|
| | | 614 Non-produced assets | | | | | | | | | | |
| | | 6143 Other naturally occurring assets | | | | 6144 Intangible non-produced assets | | | | | | |
| | | 61431 Noncultivated biological resources | 61432 Water resources | 61433 Other natural resources | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | |
| | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | | | (6143 - 6144) | (611 - 614) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,306,947 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777,310 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115,159 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,830 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,065 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,264 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 651,975 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,826 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285,665 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344,484 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,063 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,113 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL (6143 - 6144) | TOTAL (611 - 614) |
|---------------------------|---|---|--|---|--|---|---|----------|----------|--|------------------------|----------------------|
| | | 614 Non-produced assets | | | | | | | | | | |
| | | 6143 Other naturally occurring assets | | | | | 6144 Intangible non-produced assets | | | | | |
| | | 61431 Noncultivated biological resources | 61432 Water resources | 61433 Other natural resources | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | |
| | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | | | | | |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,157,650 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,157,650 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,618,702 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,950,363 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,137,920 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 521,660 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,759 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693,006 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,580 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,882 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88,698 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 386,063 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329,034 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,031 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,998 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL | TOTAL |
|---------------------------|--|---|-----------------------------|----------------------------------|--------|--|-------------------------------------|--------|--------|--|--------|--------|
| | | 614 Non-produced assets | | | | | | | | | | |
| | | 6143 Other naturally occurring assets | | | | | 6144 Intangible non-produced assets | | | | | |
| | | 61431 Noncultivated biological resources | 61432 Water resources | 61433 Other natural resources | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,469 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 395 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,907 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,200 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,967 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,802 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,606 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,960 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,674 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 988 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,258 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,040 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,039 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL | TOTAL |
|---------------------------|---|---|--|---|--|---|---|----------|---------------|--|----------|----------------|
| | | 614 Non-produced assets | | | | | | | | | | |
| | | 6143 Other naturally occurring assets | | | | 6144 Intangible non-produced assets | | | | | | |
| | | 61431 Noncultivated biological resources | 61432 Water resources | 61433 Other natural resources | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | |
| | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | | (6143 - 6144) | (611 - 614) | | |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,485 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,485 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 608 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 466,148 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,829 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,110 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 295,832 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,049 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,328 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL | TOTAL |
|---------------------------|---|---|--|---|--|---|---|--------|--------|--|-------------|------------------|
| | | 614 Non-produced assets | | | | | | | | | | |
| | | 6143 Other naturally occurring assets | | | | | 6144 Intangible non-produced assets | | | | | |
| | | 61431 Noncultivated biological resources | 61432 Water resources | 61433 Other natural resources | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | |
| | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | | | (6143 - 6144) | (611 - 614) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,661,112 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,693 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 591,140 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,060,279 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 832,687 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 708,267 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,612 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,808 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,539 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,488 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,835 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,368 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,848 |

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (concluded)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | TOTAL | TOTAL |
|---------------------------|---|---|--|---|--|---|---|--------|--------|--|-------------|------------------|
| | | 614 Non-produced assets | | | | | | | | | | |
| | | 6143 Other naturally occurring assets | | | | 6144 Intangible non-produced assets | | | | | | |
| | | 61431 Noncultivated biological resources | 61432 Water resources | 61433 Other natural resources | | 61441 Contracts, leases, and licenses | | | | 61442 Goodwill and marketing assets | | |
| | | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | | | (6143 - 6144) | (611 - 614) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,983,988 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 |
| 7093 | Post-secondary non-tertiary education (e.g.CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,138 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 601 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,976,799 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,805 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,532 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,930 |

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2018/2019 fiscal year

| | | R '000 |
|------------|--|----------------|
| 31 | Sales of non-financial assets | 112,103 |
| 311 | Fixed assets | 111,843 |
| 3111 | Buildings and structures | 0 |
| 31111 | Dwellings | 0 |
| 31112 | Buildings other than dwellings | 0 |
| 31113 | Other structures | 0 |
| 31114 | Land improvements | 0 |
| 3112 | Machinery and equipment | 111,838 |
| 31121 | Transport equipment | 88,716 |
| 31122 | Machinery and equipment other than transport equipment | 23,122 |
| 311221 | Information, computer, and telecommunications (ICT) equipment | 598 |
| 311222 | Machinery and equipment not elsewhere classified | 22,524 |
| 3112221 | Office furniture (and domestic furniture) | 489 |
| 3112222 | Other machinery and equipment | 22,035 |
| 3112223 | Books | 0 |
| 3113 | Other fixed assets | 5 |
| 31131 | Cultivated biological resources | 5 |
| 311311 | Animal resources yielding repeat products | 5 |
| 311312 | Tree, crop, and plant resources yielding repeat products | 0 |
| 31132 | Intellectual property products | 0 |
| 311321 | Research and development | 0 |
| 311322 | Mineral exploration and evaluation | 0 |
| 311323 | Computer software and databases | 0 |
| 3113231 | Computer software | 0 |
| 3113232 | Databases | 0 |
| 311324 | Entertainment, literary, and artistic originals | 0 |
| 311325 | Other intellectual property products | 0 |
| 3114 | Weapons systems | 0 |
| 312 | Inventories | 0 |
| 31221 | Materials and supplies | 0 |
| 31222 | Work-in-progress | 0 |
| 31223 | Finished goods | 0 |
| 31224 | Goods for resale | 0 |
| 31225 | Military inventories | 0 |
| 313 | Valuables | 0 |
| 314 | Non-produced assets | 260 |
| 3141 | Land | 260 |
| 3142 | Mineral and energy resources | 0 |
| 3143 | Other naturally occurring assets | 0 |
| 31431 | Noncultivated biological resources | 0 |
| 31432 | Water resources | 0 |
| 31433 | Other natural resources | 0 |
| 314331 | Radio spectrum | 0 |
| 314332 | Natural resources not elsewhere classified | 0 |
| 3144 | Intangible non-produced assets | 0 |
| 31441 | Contracts, leases, and licenses | 0 |
| 314411 | Marketable operating leases | 0 |
| 314412 | Permits to use natural resources | 0 |
| 314413 | Permits to undertake specific activities | 0 |
| 314414 | Entitlement to future goods and services on an exclusive basis | 0 |
| 31442 | Goodwill and marketing assets | 0 |

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

| | | R '000 |
|------------|---|----------------|
| 32 | Net acquisition of financial assets | 337,057 |
| 321 | Domestic | 337,057 |
| 3211 | Special Drawing Rights (SDRs) | 0 |
| 3212 | Currency and deposits | 0 |
| 3213 | Debt securities | 0 |
| 3214 | Loans | 337,057 |
| 3215 | Equity and investment fund shares | 0 |
| 32151 | Equity | 0 |
| 32152 | Investment fund shares or units | 0 |
| 3216 | Insurance, pension, and standardized guarantee schemes | 0 |
| 32161 | Nonlife insurance technical reserves | 0 |
| 32162 | Life insurance and annuities entitlements | 0 |
| 32163 | Pension entitlements | 0 |
| 32164 | Claims of pension funds on pension manager | 0 |
| 32165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3217 | Financial derivatives and employee stock options | 0 |
| 32171 | Financial derivatives | 0 |
| 32172 | Employee stock options | 0 |
| 3218 | Other accounts receivable | 0 |
| 32181 | Trade credit and advances | 0 |
| 32182 | Miscellaneous other accounts payable | 0 |
| 322 | Foreign | 0 |
| 3221 | Special Drawing Rights (SDRs) | 0 |
| 3222 | Currency and deposits | 0 |
| 3223 | Debt securities | 0 |
| 3224 | Loans | 0 |
| 3225 | Equity and investment fund shares | 0 |
| 32251 | Equity | 0 |
| 32252 | Investment fund shares or units | 0 |
| 3226 | Insurance, pension, and standardized guarantee schemes | 0 |
| 32261 | Nonlife insurance technical reserves | 0 |
| 32262 | Life insurance and annuities entitlements | 0 |
| 32263 | Pension entitlements | 0 |
| 32264 | Claims of pension funds on pension manager | 0 |
| 32265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3227 | Financial derivatives and employee stock options | 0 |
| 32271 | Financial derivatives | 0 |
| 32272 | Employee stock options | 0 |
| 3228 | Other accounts receivable | 0 |
| 32281 | Trade credit and advances | 0 |
| 32282 | Miscellaneous other accounts payable | 0 |

Table 6 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

| | | R '000 |
|------------|---|--------------------|
| 33 | Net acquisition of financial assets | 197,812,957 |
| 331 | Domestic | 173,827,360 |
| 3311 | Special Drawing Rights (SDRs) | 0 |
| 3312 | Currency and deposits | 0 |
| 3313 | Debt securities | 159,766,782 |
| 3314 | Loans | 14,060,578 |
| 3315 | Equity and investment fund shares | 0 |
| 33151 | Equity | 0 |
| 33152 | Investment fund shares or units | 0 |
| 3316 | Insurance, pension, and standardized guarantee schemes | 0 |
| 33161 | Nonlife insurance technical reserves | 0 |
| 33162 | Life insurance and annuities entitlements | 0 |
| 33163 | Pension entitlements | 0 |
| 33164 | Claims of pension funds on pension manager | 0 |
| 33165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3317 | Financial derivatives and employee stock options | 0 |
| 33171 | Financial derivatives | 0 |
| 33172 | Employee stock options | 0 |
| 3318 | Other accounts payable | 0 |
| 33181 | Trade credit and advances | 0 |
| 33182 | Miscellaneous other accounts payable | 0 |
| 332 | Foreign | 23,985,597 |
| 3321 | Special Drawing Rights (SDRs) | 0 |
| 3322 | Currency and deposits | 0 |
| 3323 | Debt securities | 0 |
| 3324 | Loans | 23,985,597 |
| 3325 | Equity and investment fund shares | 0 |
| 33251 | Equity | 0 |
| 33252 | Investment fund shares or units | 0 |
| 3326 | Insurance, pension, and standardized guarantee schemes | 0 |
| 33261 | Nonlife insurance technical reserves | 0 |
| 33262 | Life insurance and annuities entitlements | 0 |
| 33263 | Pension entitlements | 0 |
| 33264 | Claims of pension funds on pension manager | 0 |
| 33265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3327 | Financial derivatives and employee stock options | 0 |
| 33271 | Financial derivatives | 0 |
| 33272 | Employee stock options | 0 |
| 3328 | Other accounts payable | 0 |
| 33281 | Trade credit and advances | 0 |
| 33282 | Miscellaneous other accounts payable | 0 |

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|-------------------------|--|---------------------------|---------------------|-------------|---------------------------------|---------------------|------------|-------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 321,542 | 165,403,505 | 165,725,047 | 86,100 | 74,346,455 | 74,432,555 | 240,157,602 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 11,582,916 | 11,582,916 | 0 | 8,673,964 | 8,673,964 | 20,256,880 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 5,559,303 | 5,559,303 | 0 | 3,599,380 | 3,599,380 | 9,158,683 |
| 70111 | Executive and legislative organs | 0 | 1,734,092 | 1,734,092 | 0 | 658,957 | 658,957 | 2,393,049 |
| 70112 | Financial and fiscal affairs | 0 | 736,253 | 736,253 | 0 | 639,695 | 639,695 | 1,375,948 |
| 70113 | External Affairs | 0 | 3,088,958 | 3,088,958 | 0 | 2,300,728 | 2,300,728 | 5,389,686 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 5,601,975 | 5,601,975 | 0 | 4,204,511 | 4,204,511 | 9,806,486 |
| 70131 | General personnel services | 0 | 511,840 | 511,840 | 0 | 288,931 | 288,931 | 800,771 |
| 70132 | Overall planning and statistical services | 0 | 1,708,398 | 1,708,398 | 0 | 612,653 | 612,653 | 2,321,051 |
| 70133 | Other general services | 0 | 3,381,737 | 3,381,737 | 0 | 3,302,927 | 3,302,927 | 6,684,664 |
| 7014 | Basic research | 0 | 331,239 | 331,239 | 0 | 214,519 | 214,519 | 545,758 |
| 7015 | R&D General public services | 0 | 90,399 | 90,399 | 0 | 603,855 | 603,855 | 694,254 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 51,699 | 51,699 | 51,699 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Functional classification | | Economic classification | | | Purchases of goods and services | | | TOTAL |
|---------------------------|---|---------------------------|---------------------|------------|---------------------------------|---------------------|------------|-------------|
| | | Compensation of employees | | | Purchases of goods and services | | | |
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 26,231,771 | 26,231,771 | 0 | 11,587,362 | 11,587,362 | 37,819,133 |
| 7021 | Military defence | 0 | 26,231,771 | 26,231,771 | 0 | 11,545,912 | 11,545,912 | 37,777,683 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 41,450 | 41,450 | 41,450 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 251,437 | 99,735,511 | 99,986,948 | 24,220 | 26,837,612 | 26,861,832 | 126,848,780 |
| 7031 | Police services | 0 | 72,306,189 | 72,306,189 | 0 | 15,423,021 | 15,423,021 | 87,729,210 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 251,437 | 12,159,420 | 12,410,857 | 24,220 | 4,790,071 | 4,814,291 | 17,225,148 |
| 7034 | Prisons | 0 | 15,230,646 | 15,230,646 | 0 | 6,519,376 | 6,519,376 | 21,750,022 |
| 7035 | R&D Public order and safety | 0 | 39,256 | 39,256 | 0 | 105,144 | 105,144 | 144,400 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 8,650,059 | 8,650,059 | 0 | 5,624,495 | 5,624,495 | 14,274,554 |
| 7041 | General economic, commercial and labour affairs | 0 | 2,591,833 | 2,591,833 | 0 | 1,539,531 | 1,539,531 | 4,131,364 |
| 70411 | General economic and commercial affairs | 0 | 1,293,538 | 1,293,538 | 0 | 860,195 | 860,195 | 2,153,733 |
| 70412 | General labour affairs | 0 | 1,298,295 | 1,298,295 | 0 | 679,336 | 679,336 | 1,977,631 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 3,934,002 | 3,934,002 | 0 | 1,999,477 | 1,999,477 | 5,933,479 |
| 70421 | Agriculture | 0 | 2,964,438 | 2,964,438 | 0 | 1,645,923 | 1,645,923 | 4,610,361 |
| 70422 | Forestry | 0 | 678,640 | 678,640 | 0 | 284,485 | 284,485 | 963,125 |
| 70423 | Fishing and hunting | 0 | 290,924 | 290,924 | 0 | 69,069 | 69,069 | 359,993 |

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|-------------------------|--|---------------------------|---------------------|---------|---------------------------------|---------------------|---------|---------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 346,447 | 346,447 | 0 | 289,144 | 289,144 | 635,591 |
| 70431 | Coal and other solid mineral fuels | 0 | 22,214 | 22,214 | 0 | 9,246 | 9,246 | 31,460 |
| 70432 | Petroleum and natural gas | 0 | 108,612 | 108,612 | 0 | 51,724 | 51,724 | 160,336 |
| 70433 | Nuclear fuels | 0 | 42,506 | 42,506 | 0 | 23,268 | 23,268 | 65,774 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 173,115 | 173,115 | 0 | 204,906 | 204,906 | 378,021 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 700,729 | 700,729 | 0 | 282,707 | 282,707 | 983,436 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 612,208 | 612,208 | 0 | 264,520 | 264,520 | 876,728 |
| 70442 | Manufacturing | 0 | 79,633 | 79,633 | 0 | 17,459 | 17,459 | 97,092 |
| 70443 | Construction | 0 | 8,888 | 8,888 | 0 | 728 | 728 | 9,616 |
| 7045 | Transport | 0 | 424,930 | 424,930 | 0 | 503,841 | 503,841 | 928,771 |
| 70451 | Road transport | 0 | 234,624 | 234,624 | 0 | 281,142 | 281,142 | 515,766 |
| 70452 | Water transport | 0 | 47,307 | 47,307 | 0 | 92,995 | 92,995 | 140,302 |
| 70453 | Railway transport | 0 | 60,736 | 60,736 | 0 | 28,296 | 28,296 | 89,032 |
| 70454 | Air transport | 0 | 82,263 | 82,263 | 0 | 101,408 | 101,408 | 183,671 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 288,652 | 288,652 | 0 | 344,787 | 344,787 | 633,439 |

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|-------------------------|---|---------------------------|---------------------|-----------|---------------------------------|---------------------|-----------|-----------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 308,895 | 308,895 | 0 | 377,089 | 377,089 | 685,984 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 308,895 | 308,895 | 0 | 377,089 | 377,089 | 685,984 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 54,571 | 54,571 | 0 | 287,919 | 287,919 | 342,490 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 15,919 | 15,919 | 0 | 114,744 | 114,744 | 130,663 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 89,503 | 89,503 | 89,503 |
| 70483 | R&D Fuel and energy | 0 | 6,205 | 6,205 | 0 | 41,627 | 41,627 | 47,832 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 75 | 75 | 75 |
| 70485 | R&D Transport | 0 | 23,557 | 23,557 | 0 | 20,653 | 20,653 | 44,210 |
| 70486 | R&D Communication | 0 | 4,332 | 4,332 | 0 | 5,568 | 5,568 | 9,900 |
| 70487 | R&D Other industries | 0 | 4,558 | 4,558 | 0 | 15,749 | 15,749 | 20,307 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 1,137,577 | 1,137,577 | 0 | 3,037,248 | 3,037,248 | 4,174,825 |
| 7051 | Waste management | 0 | 144,743 | 144,743 | 0 | 345,036 | 345,036 | 489,779 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 95,868 | 95,868 | 0 | 59,541 | 59,541 | 155,409 |
| 7054 | Protection of biodiversity and landscape | 0 | 636,025 | 636,025 | 0 | 2,299,595 | 2,299,595 | 2,935,620 |
| 7055 | R&D Environmental protection | 0 | 65,678 | 65,678 | 0 | 225,119 | 225,119 | 290,797 |
| 7056 | Environmental protection n.e.c. | 0 | 195,263 | 195,263 | 0 | 107,957 | 107,957 | 303,220 |

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|-------------------------|---|---------------------------|---------------------|-----------|---------------------------------|---------------------|-----------|-----------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 2,548,393 | 2,548,393 | 0 | 6,738,254 | 6,738,254 | 9,286,647 |
| 7061 | Housing development | 0 | 338,486 | 338,486 | 0 | 329,056 | 329,056 | 667,542 |
| 7062 | Community development | 0 | 605,867 | 605,867 | 0 | 4,370,560 | 4,370,560 | 4,976,427 |
| 7063 | Water supply | 0 | 1,604,040 | 1,604,040 | 0 | 1,999,656 | 1,999,656 | 3,603,696 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 38,982 | 38,982 | 38,982 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 5,261,345 | 5,261,345 | 0 | 4,001,060 | 4,001,060 | 9,262,405 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 4,534,332 | 4,534,332 | 0 | 1,583,033 | 1,583,033 | 6,117,365 |
| 7074 | Public health services | 0 | 454,792 | 454,792 | 0 | 532,832 | 532,832 | 987,624 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 300,771 | 300,771 | 300,771 |
| 7076 | Health n.e.c. | 0 | 272,221 | 272,221 | 0 | 1,584,424 | 1,584,424 | 1,856,645 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 417,933 | 417,933 | 8,943 | 556,245 | 565,188 | 983,121 |
| 7081 | Recreational and sporting services | 0 | 95,555 | 95,555 | 0 | 158,267 | 158,267 | 253,822 |
| 7082 | Cultural services | 0 | 178,529 | 178,529 | 0 | 309,895 | 309,895 | 488,424 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 74,475 | 74,475 | 0 | 57,735 | 57,735 | 132,210 |
| 7085 | R&D Recreation, culture and religion | 0 | 12,469 | 12,469 | 2 | 4,755 | 4,757 | 17,226 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 56,905 | 56,905 | 8,941 | 25,593 | 34,534 | 91,439 |

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

| Economic classification | | Compensation of employees | | | Purchases of goods and services | | | TOTAL |
|-------------------------|---|---------------------------|---------------------|----------------|---------------------------------|---------------------|----------------|------------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 9,252,533 | 9,252,533 | 0 | 6,654,462 | 6,654,462 | 15,906,995 |
| 7091 | Pre-primary and primary education | 0 | 17,048 | 17,048 | 0 | 6,567 | 6,567 | 23,615 |
| 7092 | Secondary education | 0 | 11,871 | 11,871 | 0 | 67,910 | 67,910 | 79,781 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 0 | 8,307,009 | 8,307,009 | 0 | 4,613,687 | 4,613,687 | 12,920,696 |
| 7094 | Tertiary education | 0 | 58,805 | 58,805 | 0 | 6,082 | 6,082 | 64,887 |
| 7095 | Education not definable by level | 0 | 2,051 | 2,051 | 0 | 2,847 | 2,847 | 4,898 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 4,699 | 4,699 | 0 | 15,549 | 15,549 | 20,248 |
| 7098 | Education n.e.c. | 0 | 851,050 | 851,050 | 0 | 1,941,820 | 1,941,820 | 2,792,870 |
| 710 | SOCIAL PROTECTION | 70,105 | 585,467 | 655,572 | 52,937 | 635,753 | 688,690 | 1,344,262 |
| 7101 | Sickness and disability | 14,456 | 0 | 14,456 | 7,568 | 0 | 7,568 | 22,024 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 14,456 | 0 | 14,456 | 7,568 | 0 | 7,568 | 22,024 |
| 7102 | Old age | 4,627 | 120,636 | 125,263 | 9,644 | 210,387 | 220,031 | 345,294 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 51,022 | 0 | 51,022 | 30,824 | 0 | 30,824 | 81,846 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 9,011 | 9,011 | 0 | 7,465 | 7,465 | 16,476 |
| 7108 | R&D Social protection | 0 | 8,875 | 8,875 | 4,901 | 117,276 | 122,177 | 131,052 |
| 7109 | Social protection n.e.c. | 0 | 446,945 | 446,945 | 0 | 300,625 | 300,625 | 747,570 |

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

| Economic classification | | Products | Production | TOTAL |
|-------------------------|--|------------------|-------------------|-------------------|
| | | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 1,648,943 | 10,318,814 | 11,967,757 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 963,164 | 963,164 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 963,164 | 963,164 |
| 7015 | R&D General public services | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Functional classification | | Economic classification | Products | Production | TOTAL |
|---------------------------|---|-------------------------|------------------|------------------|-------------------|
| | | | R '000 | R '000 | R '000 |
| 702 | DEFENCE | | 0 | 0 | 0 |
| 7021 | Military defence | | 0 | 0 | 0 |
| 7022 | Civil defence | | 0 | 0 | 0 |
| 7023 | Foreign military aid | | 0 | 0 | 0 |
| 7024 | R&D Defence | | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | | 0 | 0 | 0 |
| 7031 | Police services | | 0 | 0 | 0 |
| 7032 | Fire protection services | | 0 | 0 | 0 |
| 7033 | Law courts | | 0 | 0 | 0 |
| 7034 | Prisons | | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | | 1,648,943 | 8,826,889 | 10,475,832 |
| 7041 | General economic, commercial and labour affairs | | 0 | 303,469 | 303,469 |
| 70411 | General economic and commercial affairs | | 0 | 303,469 | 303,469 |
| 70412 | General labour affairs | | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | | 0 | 0 | 0 |
| 70421 | Agriculture | | 0 | 0 | 0 |
| 70422 | Forestry | | 0 | 0 | 0 |
| 70423 | Fishing and hunting | | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|-------------------------|--|-----------|------------|-----------|
| | | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 98,439 | 98,439 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 98,439 | 98,439 |
| 70433 | Nuclear fuels | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 2,657,188 | 2,657,188 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 2,657,188 | 2,657,188 |
| 70443 | Construction | 0 | 0 | 0 |
| 7045 | Transport | 1,648,943 | 5,767,793 | 7,416,736 |
| 70451 | Road transport | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 |
| 70453 | Railway transport | 1,648,943 | 5,767,793 | 7,416,736 |
| 70454 | Air transport | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|-------------------------|---|----------|------------|----------|
| | | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|-------------------------|---|----------|------------|---------|
| | | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 528,761 | 528,761 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 528,761 | 528,761 |
| 7084 | Religious and other community services | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

| Economic classification | | Products | Production | TOTAL |
|-------------------------|---|----------|------------|--------|
| | | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 |