Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year

	Economic classification of revenue cash flows from operating activities for the 2	R '000
	T-	
1	Revenue	1,312,343,724
11	Taxes	1,287,690,240
111	Taxes on income, profits and capital gains	738,740,597
1111	Payable by individuals	493,501,227
1112	Payable by corporations and other enterprises	245,239,370
1113	Other taxes on income, profits, and capital gains	243,239,370
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
11102	orialiocable taxes on income, profits and capital gains	, , , , , , , , , , , , , , , , , , ,
112	Taxes on pay-roll and workforce	17,438,989
113	Taxes on property	2,673,779
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2,673,779
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	473,113,970
1141	General taxes on goods and services	337,356,963
11411	Value-added taxes	324,778,916
11412	Sales taxes	021,770,010
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	12,578,047
1142	Excises	134,682,796
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1,074,211
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	55 722 00E
1151		55,722,905
1152	Customs and other import duties	55,021,127 701,778
1152	Taxes on exports Profits of export or import monopolies	701,778
1154	Exchange profits	0
1155	Exchange profits Exchange taxes	0
1156	Other taxes on international trade and transactions	0
1100	טוופו נמגפס טון ווונפווומנוטומו נומטפ מווט נומווסלטנוטווס	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (continued)

	Solitonine classification of revenue cash hows from operating activities for	R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	0
	I-0.	
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1,454,984
131	Foreign governments	71,854
1311	Current	71,854
1312	Capital	0
132	International institutions	1,383,130
1321	Current	1,383,130
1322		
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (continued)

		R '000
14	Other revenue	23,198,500
	In	
141	Property income	16,821,687
1411	Interest	6,833,550
14111	From nonresidents	0
14112	From residents other than general government	6,833,550
14113	From other general government units	0
1412	Dividends	962,880
14121	From nonresidents	0
14122	From residents	962,880
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	9,025,257
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	2,378,369
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1,350,251
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1,028,118
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	1,013,683
14233	Sales of scrap, waste and other current goods	14,435
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0
	1 ,	

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year (concluded)

Table 1 - E	Economic classification of revenue cash flows from operating activities for the 2018/2019 fiscal year	(concluded)
		R '000
440	Ter an area an	
143	Fines, penalties and forfeits	2,441,630
144	Transfers not elsewhere classified	1,556,814
144	Transiers not eisewhere classified	1,550,014
1441	Current transfers not elsewhere classified	1,556,814
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	C
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1,556,814
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	1,161,388
144126	To other sectors	395,426
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	Drawiuma face and claims related to nealife incomes and standards a control of	_
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0
1451	Premiums, fees, and current claims receivable	0
14511 14512	Premiums receivable	
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable Capital claims receivable	
1402	Capital Galino receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social cont	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	138,754,369	0	26,970,678	0	165,725,047
701	GENERAL PUBLIC SERVICES	10,202,730	0	1,380,186	0	11,582,916
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5,001,700	0	557,603	0	5,559,303
70111	Executive and legislative organs	1,556,355	0	177,737	0	1,734,092
70112	Financial and fiscal affairs	659,048	0	77,205	0	736,253
70113	External Affairs	2,786,297	0	302,661	0	3,088,958
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4,823,486	0	778,489	0	5,601,975
	General personnel services	453,617	0	58,223	0	511,840
70132	Overall planning and statistical services	1,486,476	0	221,922	0	1,708,398
70133	Other general services	2,883,393	0	498,344	0	3,381,737
						0
7014	Basic research	297,249	0	33,990	0	331,239
7015	R&D General public services	80,295	0	10,104	0	90,399
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification			,		
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	23,381,500	0	2,850,271	0	26,231,771
7021	Military defence	23,381,500	0	2,850,271	0	26,231,771
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	80,491,078	0	19,495,870	0	99,986,948
7031	Police services	56,943,982	0	15,362,207	0	72,306,189
7032	Fire protection services	0	0	0	0	0
7033	Law courts	10,882,916	0	1,527,941	0	12,410,857
7034	Prisons	12,629,654	0	2,600,992	0	15,230,646
7035	R&D Public order and safety	34,526	0	4,730	0	39,256
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	7,566,115		1,083,944	0	8,650,059
7041	General economic, commercial and labour affairs	2,273,469	0	318,364	0	2,001,000
70411	General economic and commercial affairs	1,155,797	0	137,741	0	1,293,538
70412	General labour affairs	1,117,672	0	180,623	0	1,298,295
	Agriculture, forestry, fishing and hunting	3,420,448		513,554		0,001,002
	Agriculture	2,589,245	0	375,193		2,964,438
	Forestry	580,457	0	98,183		678,640
70423	Fishing and hunting	250,746	0	40,178	0	290,924

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating Economic classification			ear (continueu)		
	Economic classification			1040 0!-!	(-!! 4!	ITOTAL
		211 Wages and s		212 Social con		TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	304,686	0	41,761	0	346,447
70431	Coal and other solid mineral fuels	19,607	0	2,607	0	22,214
70432	Petroleum and natural gas	94,668	0	13,944	0	108,612
70433	Nuclear fuels	37,795	0	4,711	0	42,506
70434	Other fuels	0	0	0	0	0
70435	Electricity	152,616	0	20,499	0	173,115
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	610,736	0	89,993	0	700,729
70441	Mining of mineral resources other than mineral fuels	532,592	0	79,616	0	612,208
70442	Manufacturing	69,790	0	9,843	0	79,633
70443	Construction	8,354	0	534	0	8,888
7045	Transport	377,018	0	47,912	0	424,930
70451	Road transport	208,120	0	26,504	0	234,624
70452	Water transport	42,282	0	5,025	0	47,307
70453	Railway transport	53,784	0	6,952	0	60,736
70454	Air transport	72,832	0	9,431	0	82,263
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	258,165	0	30,487	0	288,652

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash nows for operating Economic classification			(
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	272,614	0	36,281	0	308,895
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
	Tourism	272,614	0	36,281	0	308,895
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	48,979	0	5,592	0	54,571
70481	R&D General economic, commercial and labour affairs	14,363	0	1,556	0	15,919
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	5,511	0	694	0	6,205
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	20,921	0	2,636	0	23,557
70486	R&D Communication	4,070	0	262	0	4,332
70487	R&D Other industries	4,114	0	444	0	4,558
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1,004,813	0	132,764	0	1,137,577
7051	Waste management	128,344	0	16,399	0	144,743
	Waste water management	0	0	0	0	0
7053	Pollution abatement	85,304	0	10,564	0	95,868
7054	Protection of biodiversity and landscape	561,772	0	74,253	0	636,025
7055	R&D Environmental protection	58,075	0	7,603	0	65,678
7056	Environmental protection n.e.c.	171,318	0	23,945	0	195,263

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash nows for operating -			(
		211 Wages and s	alaries	212 Social cont	TOTAL	
			2112	2121	2122	
			Wages and		Imputed social	
			salaries in kind		contributions	(2111 - 2122)
	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	2,239,587	0	308,806	0	2,548,393
	Housing development	302,617	0	35,869	0	338,486
7062	Community development	536,549	0	69,318	0	605,867
7063	Water supply	1,400,421	0	203,619	0	1,604,040
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4,662,351	0	598,994	0	5,261,345
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	4,023,099	0	511,233	0	4,534,332
7074	Public health services	397,495	0	57,297	0	454,792
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	241,757	0	30,464	0	272,221
708	RECREATION, CULTURE AND RELIGION	371,918	0	46,015	0	417,933
7081	Recreational and sporting services	84,999	0	10,556	0	95,555
7082	Cultural services	157,960	0	20,569	0	178,529
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	66,451	0	8,024	0	74,475
7085	R&D Recreation, culture and religion	11,274	0	1,195	0	12,469
7086	Recreation, culture and religion n.e.c.	51,234	0	5,671	0	56,905

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social conf	TOTAL	
		2111	2112	I	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	8,246,915		1,005,618		9,252,533
7091	Pre-primary and primary education	15,073	-	1,975		17,048
7092	Secondary education	11,515	0	356	-	11,871
7093	Post-secondary non-tertiary education (e.g. CET)	7,401,377	0	905,632	0	8,307,009
7094	Tertiary education	52,554	0	6,251	0	58,805
7095	Education not definable by level	1,855	0	196	0	2,051
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	4,271	0	428	_	4,699
7098	Education n.e.c.	760,270	0	90,780	0	851,050
710	SOCIAL PROTECTION	587,362		68,210		655,572
7101	Sickness and disability	13,029	0	1,427	0	14,456
71011	Sickness	0	0	0	0	0
71012	Disability	13,029	0	1,427	0	14,456
7102	Old age	115,234	0	10,029	0	125,263
7103	Survivors	0	0	0	0	0
7104	Family and children	46,024	0	4,998	0	51,022
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
	Social exclusion n.e.c.	7,949		1,062		9,011
7108	R&D Social protection	8,043	0	832	0	8,875
7109	Social protection n.e.c.	397,083	0	49,862	0	446,945

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223			s rendered by	other gener	al governn	ent institution	S			
		Other goods and services	2241 National government	2242 National	2243 Provincial	2244 Provincial	2245 Social security	2246	2247 Universities of technology	_	2249 Technical and Vocational Education and Training	
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2249) R '000
70	GENERAL GOVERNMENT SERVICES	70,347,251) 0	0		0			
								_				
701	GENERAL PUBLIC SERVICES	8,145,700	,		0	0	0	0	0	0	0	8,673,964
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3,462,770			C	0	0	0	0	0	0	3,599,380
70111	Executive and legislative organs	620,581	21,373		C	0	0	0	0	0	0	658,957
	Financial and fiscal affairs	561,227	13,486	. ,	C	0	0	0	0	0	0	639,695
70113	External Affairs	2,280,962	0	19,766	C	0	0	0	0	0	0	2,300,728
7012	Foreign economic aid	0	0	0	(0 0	0	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	0	0	(
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	0	0	(
7013	General services	3,827,488	36,064	340,959	() 0	0	0	0	0	0	4,204,511
70131	General personnel services	258,837	2,238) 0	1 0	0	0	·	0	288,93
	Overall planning and statistical services	555,933			() 0	1 0	0	0		0	612,653
	Other general services	3,012,718			0	0	0	0	0	0	0	3,302,927
7014	Basic research	200,101	673	13,745	() 0	0	0	0	0	0	214,519
7015	R&D General public services	603,642		-, -	C) 0	0	0	0	0	0	603,855
7016	General public services n.e.c.	0	0	0) 0	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	51,699	0	0	C) 0	0	0	0	0	0	51,699
7018	Transfers of a general character between different levels of government	0	0	0	() 0	0	0	0	0	0	(

Princt P	1 able 4	- Economic and functional classification of expense cash flows for operating				(continuea)							
Checopods and services Patrices Patric													TOTAL
Provincial services													
Services Services Services Services Severe Se								-			-	-	
Functional classification R '000			•						Universities		Municipalities		
Functional classification R '000			services	government		government		,				1 -	
Functional classification R '000 R					budgetary		budgetary	tunds		technology			
Functional classification R '000 R '													
Princt P												and maining	(223 - 2249)
Military defence	Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7022 Civil defence	702	DEFENCE	11,036,122	0	551,240	0	0	0	0	0	0	0	11,587,362
7023 Foreign military aid 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	10,994,672	0	551,240	0	0	0	0	0	0	0	11,545,912
1,450 0 0 0 0 0 0 0 0 0	7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
Public Order and Safety Prisons	7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
PUBLIC ORDER AND SAFETY 24,785,255	7024	R&D Defence	41,450	0	0	0	0	0	0	0	0	0	41,450
Police services 13,916,634 379,129 1,127,258 0 0 0 0 0 0 0 0 0	7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
Police services 13,916,634 379,129 1,127,258 0 0 0 0 0 0 0 0 0													
Fire protection services 0 0 0 0 0 0 0 0 0	703	PUBLIC ORDER AND SAFETY	24,785,255			0	0	0	0	0	0	0	26,861,832
7033 Law courts	7031	Police services	13,916,634	379,129	1,127,258	0	0	0	0	0	0	0	15,423,021
7034 Prisons	7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
R&D Public order and safety 103,866 625 653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>Law courts</td> <td>4,450,996</td> <td>,</td> <td>324,538</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>4,814,291</td>		Law courts	4,450,996	,	324,538	0	0	0	0	0	0	0	4,814,291
Public order and safety n.e.c. 0 0 0 0 0 0 0 0 0			6,313,759	,	,		0	0	0	0	0	0	6,519,376
704 ECONOMIC AFFAIRS 5,290,259 129,996 204,240 0 0 0 0 0 0 0 0 0 5,624,495 7041 General economic, commercial and labour affairs 1,439,109 26,908 73,514 0 0 0 0 0 0 0 0 0 0 0 0 0 1,539,537 70411 General economic and commercial affairs 799,180 22,862 38,153 0 0 0 0 0 0 0 0 0 0 0 0 860,195 70412 General labour affairs 639,929 4,046 35,361 0 0 0 0 0 0 0 0 0 0 0 679,336 7042 Agriculture, forestry, fishing and hunting 1,865,363 63,959 70,155 0 0 0 0 0 0 0 0 0 1,999,477 70421 Agriculture 1,524,514 58,758 62,651 0 0 0 0 0 0 0 0 0 0 0 1,645,923 70422 Forestry 274,783 4,466 5,236 0 0 0 0 0 0 0 0 0 0 0 0 0 284,485	7035	R&D Public order and safety	103,866	625	653	0	0	0	0	0	0	0	105,144
7041 General economic, commercial and labour affairs 1,439,109 26,908 73,514 0 0 0 0 0 0 0 0 0 0 0 0 0	7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7041 General economic, commercial and labour affairs 1,439,109 26,908 73,514 0 0 0 0 0 0 0 0 0 0 0 0 0													
70411 General economic and commercial affairs 799,180 22,862 38,153 0 0 0 0 0 0 0 0 0 0 0 860,199 70412 General labour affairs 639,929 4,046 35,361 0 0 0 0 0 0 0 0 0 0 0 0 679,336 7042 Agriculture, forestry, fishing and hunting 1,865,363 63,959 70,155 0 0 0 0 0 0 0 0 0 0 1,999,477 70421 Agriculture 1,524,514 58,758 62,651 0 0 0 0 0 0 0 0 0 0 0 1,645,923 70422 Forestry 274,783 4,466 5,236 0 0 0 0 0 0 0 0 0 0 0 284,488	704	ECONOMIC AFFAIRS	5,290,259	129,996	204,240	0	0	0	0	0	0	0	5,624,495
70412 General labour affairs 639,929 4,046 35,361 0 0 0 0 0 0 0 0 0 0 679,336 7042 Agriculture, forestry, fishing and hunting 1,865,363 63,959 70,155 0 0 0 0 0 0 0 0 0 0 1,999,477 70421 Agriculture 1,524,514 58,758 62,651 0 0 0 0 0 0 0 0 0 0 0 1,645,923 70422 Forestry 274,783 4,466 5,236 0 0 0 0 0 0 0 0 0 0 0 284,488	7041	General economic, commercial and labour affairs	1,439,109	26,908			0	0	0	0	0	0	1,539,531
7042 Agriculture, forestry, fishing and hunting 1,865,363 63,959 70,155 0 0 0 0 0 0 0 0 0 1,999,477 70421 Agriculture 1,524,514 58,758 62,651 0 0 0 0 0 0 0 0 0 0 1,645,923 70422 Forestry 274,783 4,466 5,236 0 0 0 0 0 0 0 0 0 0 284,488	70411	General economic and commercial affairs	799,180	22,862	38,153	0	0	0	0	0	0	0	860,195
70421 Agriculture 1,524,514 58,758 62,651 0 0 0 0 0 0 0 0 1,645,923 70422 Forestry 274,783 4,466 5,236 0 0 0 0 0 0 0 0 284,488	70412	General labour affairs	639,929	4,046	35,361	0	0	0	0	0	0	0	679,336
70421 Agriculture 1,524,514 58,758 62,651 0 0 0 0 0 0 0 0 1,645,923 70422 Forestry 274,783 4,466 5,236 0 0 0 0 0 0 0 0 284,488													
70422 Forestry 274,783 4,466 5,236 0 0 0 0 0 0 0 0 284,485			1,865,363	63,959	70,155	0	0	0	0	0	0	0	1,999,477
			1,524,514	58,758	62,651	0	0	0	0	0	0	0	1,645,923
70423 Fishing and hunting 66,066 735 2,268 0 0 0 0 0 0 0 0 69,068	70422	Forestry	274,783	4,466	5,236	0	0	0	0	0	0	0	284,485
	70423	Fishing and hunting	66,066	735	2,268	0	0	0	0	0	0	0	69,069

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Profession	nal service	s rendered by	other gener	al governm	ent institutior	ıs			
			2241 National government	National	government	Provincial extra- budgetary		2246 Universities	2247 Universities of technology	-	2249 Technical and Vocational Education and Training	(223 - 2249)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	270,689	7,531	10,924	0	0	0	0	0	0	0	289,144
	Coal and other solid mineral fuels	8,313	217	716	0	0	0	0	0	0	0	9,246
70432	Petroleum and natural gas	46,515	1,756	3,453	0	0	0	0	0	0	0	51,724
70433	Nuclear fuels	17,965	3,924	1,379	0	0	0	0	0	0	0	23,268
	Other fuels	0	0	0	0	0	0	0	0	0	0	C
70435	Electricity	197,896	1,634	5,376	0	0	0	0	0	0	0	204,906
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	C
	Mining, manufacturing and construction	252,620	16,624	13,463		0	0	0	0	0	0	282,707
	Mining of mineral resources other than mineral fuels	239,742	11,315	13,463	0	0	0	0	0	0	0	264,520
	Manufacturing	12,150	5,309	0	0	0	0	0	0	0	0	17,459
70443	Construction	728	0	0	0	0	0	0	0	0	0	728
7045	Transport	487,002	7,472	9,367	0) 0	0	0	0	0	0	503,841
70451	Road transport	271,661	4,207	5,274	0	0	0	0	0	0	0	281,142
	Water transport	91,068	855	1,072	0	0	0	0	0	0	0	92,995
70453	Railway transport	26,009	1,015	1,272	0	0	0	0	0	0	0	28,296
	Air transport	98,264	1,395	1,749	0	0	0	0	0	0	0	101,408
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	(
70.10	To the state of th	200 400	0.404	40.000								044.70
7046	Communication	326,198	6,191	12,398	1 0	ט וי	ı 0	0	0	0	1 0	344,787

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Profession	nal service	s rendered by	other gener	al governm	ent institutior	ıs			
		Other goods and services	2241 National government	National	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	Municipalities	2249 Technical and Vocational Education and Training	(223 - 2249)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	362,574	827	13,688	0	0	0	0	0	0	0	377,089
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	362,574	827	13,688	0	0	0	0	0	0	0	377,089
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	286,704	484	731	0	0	0	0	0	0	0	287,919
70481	R&D General economic, commercial and labour affairs	114,744	0	0	0	0	0	0	0	0	0	114,744
70482	R&D Agriculture, forestry, fishing and hunting	89,503	0	0	0	0	0	0	0	0	0	89,503
	R&D Fuel and energy	41,365	61	201	0	0	0	0	0	0	0	41,627
	R&D Mining, manufacturing and construction	75	0	0	0	0	0	0	0	0	0	75
70485	R&D Transport	19,700	423	530	0	0	0	0	0	0	0	20,653
	R&D Communication	5,568	0	0	0	0	0	0	0	0	0	5,568
70487	R&D Other industries	15,749	0	0	0	0	0	0	0	0	0	15,749
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	2,978,789		40,266		0	0	0	0	0	0	3,037,248
	Waste management	335,006	5,097	4,933	0	0	0	0	0	0	0	345,036
	Waste water management	0	0	0	0	0	0	0	0	·	0	0
	Pollution abatement	55,692		3,279	0	0	0	0	0	0	0	59,541
	Protection of biodiversity and landscape	2,270,830	5,528	23,237	0	0	0	0	0	0	0	2,299,595
	R&D Environmental protection	222,873		2,232		0	0	0	0	0	0	225,119
7056	Environmental protection n.e.c.	94,388	6,984	6,585	0	0	0	0	0	0	0	107,957

	Economic classification	22 Purchase	s of goods an	d services	· · · · · ·							TOTAL
		223	224 Profession	nal service	s rendered by	other gener	al governn	ent institutior	ıs			1
			2241	2242	2243	2244	2245	2246	2247	2248	2249	
		goods and	National		Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government		government	extra-	security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education and Training	
											and maining	(223 - 2249)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	6,574,155	33,453	130,646		0	0	0	0	0	0	6,738,254
	Housing development	291,841	3,976	33,239	0	C	0	0	0	0	0	329,056
7062	Community development	4,326,704	12,965	30,891	0	C	0	0	0	0	0	4,370,560
7063	Water supply	1,916,628	16,512	66,516	0	C	0	0	0	0	0	1,999,656
7064	Street lighting	0	0	0	0	C	0	0	0	0	0	, C
7065	R&D Housing and community amenities	38,982	0	0	0	C	0	0	0	0	0	38,982
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	0	C
	HEALTH	3,939,975	3,717	57,368	0	0	0	0	0	0	0	4,001,060
	Outpatient services	0	0	0	0	C	0	0	0	0	0	(
	Ambulance services	0	0	0	0	C	0	0	0	0	0	(
7073	Hospital services	1,550,867	623	31,543	0	C	0	0	0	0	0	1,583,033
	Public health services	521,546	1,924	9,362	0	C	0	0	0	·	0	532,832
7075	R&D Health	300,771	0	0	0	C	0	0	0	0	0	300,771
7076	Health n.e.c.	1,566,791	1,170	16,463	0	C	0	0	0	0	0	1,584,424
708	RECREATION, CULTURE AND RELIGION	532,666	6,680	25,842		0	0	0	0	0	0	565,188
7081	Recreational and sporting services	152,241	0	6,026	0	C	0	0	0	0	0	158,267
	Cultural services	294,039	3,690	12,166	0	C	0	0	0	0	0	309,895
	Broadcasting and publishing services	0	0	0	0	C	0	0	0	0	0	(
	Religious and other community services	50,079	2,125	5,531	0	C	0	0	0	0	0	57,735
7085	R&D Recreation, culture and religion	4,757	0	0	0	C	0	0	0	0	0	4,757
7086	Recreation, culture and religion n.e.c.	31,550	865	2,119	0	C	0	0	0	0	0	34,534

	Economic classification	22 Purchase	s of goods an	d services								TOTAL
		223	224 Profession	nal service	s rendered by	other gener	al governn	ent institutior	ıs			
		Other	2241	2242	2243	2244	2245	2246	2247	2248	2249	
		-	National		Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	
		services	government		government		security		of		and	
				budgetary		budgetary	funds		technology		Vocational	
											Education and Training	
											and maining	(223 - 2249)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	6,458,742		190,478	0	0	0	0	0	0	0	6,654,462
7091	Pre-primary and primary education	6,567		0	C	0	0	0	0	0	0	6,567
7092	Secondary education	67,910		0	C	0	0	0	0	0	0	67,910
7093	Post-secondary non-tertiary education (e.g. CET)	4,566,674	0	47,013	C	0	0	C	C	0	0	4,613,687
7094	Tertiary education	6,082		0	0	0	0	C	C	0	0	6,082
7095	Education not definable by level	2,847	0	0	C	0	C	C	C	0	0	2,847
7096	Subsidiary services to education	0	0	0	C	0	C	C	C	0	0	0
7097	R&D Education	15,549		0	C	0	0	0	0	0	0	15,549
7098	Education n.e.c.	1,793,113	5,242	143,465	C	0	C	C	C	0	0	1,941,820
710	SOCIAL PROTECTION	605,588	, .	65,683	0	0	0	0	0	0	0	688,690
	Sickness and disability	7,568	0	0	C	0	C	C	C	0	0	7,568
71011	Sickness	0	0	0	C	0	C	C	C	0	0	0
	Disability	7,568		0	C	0	C	C	C	0	0	7,568
	Old age	198,907	817	20,307	C	0	C	C	C	0	0	220,031
7103	Survivors	0	0	0	C	0	C	C	C	0	0	0
	Family and children	28,832	1,992	0	C	0	C	C	C	0	0	30,824
	Unemployment	0	0	0	C	0	C	C	C	0	0	0
7106	Housing	0	0	0	C	0	0	C	C	0	0	0
	Social exclusion n.e.c.	7,075		0	C	0	0	C	C	0	0	7,465
	R&D Social protection	122,177		0	C	0	0	C	C	0	0	122,177
7109	Social protection n.e.c.	241,029	14,220	45,376	C			0	C	0	0	300,625

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents		2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary			2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 243§	9 (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	181,950,435	0	0	0	0	0	0	0	0	0	0	181,950,435
704	TOTAL BUBLIO OF DIVIOTO		404 000 400		L .		<u> </u>							101 000 101
	GENERAL PUBLIC SERVICES	0	181,893,108	0	0	0	0	0	0	0	0	0	0	181,893,108
7011 70111	Executive and legislative organs, financial and fiscal affairs, external affairs Executive and legislative organs	0	94,997	0	0	0	0	0	0	0	0	0	0	94,997
	Executive and legislative organs Financial and fiscal affairs	0	50	0	0			0	0		0	0	0	50
	External Affairs	0	94,947	0	0		1 0) 0	0		0	0	0	94,947
70113	External Analis	U	94,947	U	U	·	1	0	0		0	0	- ·	94,947
7012	Foreign economic aid	0	0	0	0	C	0	0	0	C	0	0	0) (
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0) 0	0	C	0	0	0) (
70122	Economic aid routed through international agencies	0	0	0	0	C) 0	0	0	C	0	0	0) (
7040		•	700) (70
	General services	0	729	0	0			0	0		0	0	0	729
	General personnel services Overall planning and statistical services	0	334	0	0		1 0) 0	0		0	0	0	334
	Other general services	0	395	0	0) 0	0		0	1 0	0	395
10133	Other general services	U	395	0	0		, ,	, 0	0		0	0	<u> </u>	395
7014	Basic research	0	0	0	0	C) 0	0	0	C	0	0	0) (
7015	R&D General public services	0	0	0	0	C	0	0	0	C	0	0	0) (
7016	General public services n.e.c.	0	0	0	0	C	0	0	0	C	0	0	0) (
7017	Public debt transactions (mainly interest)	0	181,797,382	0	0	C	0	0	0	C	0	0	0	181,797,382
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	0	C	0	0	0) (

Table /	2 - Economic and functional classification of expense cash flows for ope		ities for the 20	10/2019 115Cai	year (continu	eu)								TOTAL
	Economic classification		0.40	040 T 41									T0741	IOIAL
				243 To other			1	T	Taraa	1	T		TOTAL	ļ
			To residents other than			2433	2434			2437	2438	2439		
		residents		National		Provincial			Universities		Municipalities	Technical		
			government	government		government	extra-	security		of		and		
			government		budgetary		budgetary	funds		technology		Vocational Education		
												and		
												Training		
													(2431 - 2439	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	C	0	0	0	C	0	0	0	C
	Civil defence	0	0	0	0	C	0	0	0	C	0	0	0	C
7023	Foreign military aid	0	0	0	0	C	0	0	0	C	0	0	0	C
7024	R&D defence	0	0	0	0	C	0	0	0	C	0	0	0	C
7025	Defence n.e.c.	0	0	0	0	C	0	0	0	C	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	2,063	0	0	0	0	0	0	0	0	0	0	2,063
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	C	0	0	0	C	0	0	0	0
7034	Prisons	0	2,063	0	0	C	0	0	0	C	0	0	0	2,063
7035	R&D Public order and safety	0	0	0	0	C	0	0	0	C	0	0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0	C	0	0	0	C
704	ECONOMIC AFFAIRS	0	940	0	0	0	0	0	0	0	0	0	0	940
7041	General economic, commercial and labour affairs	0	0	0	0	C	0	0	0	C	0	0	0	C
70411	General economic and commercial affairs	0	0	0	0	C	0	0	0	C	0	0	0	C
70412	General labour affairs	0	0	0	0	C	0	0	0	C	0	0	0	C
	,													
7042	Agriculture, forestry, fishing and hunting	0	940	0	0	C	0	0	0	C	0	0	0	940
	Agriculture	0	924	0	0	C	0	0	0	C	0	0	0	924
	Forestry	0	15	0	0	C	0	0	0	C	0	0	0	15
70423	Fishing and hunting	0	1	0	0	C	0	0	0	C	0	0	0	1

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic class	ification 24 Interest												TOTAL
	241	242	243 To other	general gove	ernment units							TOTAL	
	To non- residents	To residents other than general government	National government	2432 National extra- budgetary	2433 Provincial government	Provincial extra- budgetary	security	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	() () (0 0	0	C	0	0	C	
70431 Coal and other solid mineral fuels	(0	0	() () (0 0	0	0	0	0	0	1
70432 Petroleum and natural gas	(0	0	() (0	0	0	C	0	0	0	(
70433 Nuclear fuels	(C	0	() () (0 0	0	C	0	0	C	(
70434 Other fuels	(C	0	() () (0 0	0	C	0	0	C	(
70435 Electricity	(C	0	() () (0 0	0	C	0	0	C	1
70436 Non electric energy	(0	0	() () (0 0	0	C	0	0	C	1
7044 Mining, manufacturing and construction	() 0) 0	() () (0 0	0	C	0	0	C)
70441 Mining of mineral resources other than mineral fuels	(0	0	() () (0 0	0	C	0	0	C	,
70442 Manufacturing	(C	0	() () (0 0	0	С	0	0	C	,
70443 Construction	(C	0	() () (0 0	0	C	0	0	C	
7045 Transport	(0	0	() () (0 0	0	C	0	0	C	
70451 Road transport	(0	0	() (0 0	0	C	0	0	C)
70452 Water transport	(C	0	() ()	0 0	0	C	0	0	C)
70453 Railway transport	(C	0	()	0 0	0	C	0	0	C	
70454 Air transport	(C	0	()	0 0	0	C	0	0	C)
70455 Pipeline and other transport	(C	0	() () (0 0	0	C	0	0	C	
7046 Communication	() () 0	() () (0 0	0 0	0	0	0	C)

	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
			To residents other than general government	National government	National	2433 Provincial government	Provincial extra-		Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	(
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	(
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	(
	•													
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	(
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	(
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	(
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	(
	·													
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	(
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	(
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	(
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	(
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Table	2 - Economic and functional classification of expense cash flows for op		ities for the 20	10/2019 IISCAI	year (continu	leu)								TOTAL
	Economic classification		242	242 To ather.									TOTAL	IUIAL
				243 To other (2433	2434	2435	2436	2437	2438	2439	TOTAL	
				National	-	Provincial	Provincial					Z439 Technical		
		reolacino		government		government	extra-	security	Universities	of	Municipanties	and		
			government	government	budgetary	government	budgetary	funds		technology		Vocational		
			_		Jungen		zaageta. j					Education		
												and		
												Training		
		D IOOO	D IOOO	D IOOO	D 1000	D 1000	D 1000	D 1000	D 1000	D IOOO	D 1000		(2431 - 2439	, ,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	20	0	0	0	0	0	0	0	0	0	0	20
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	1	0	0	0	0	·	0	0	0	0	0	1
7063	Water supply	0	19	0	0	0	0	0	0	0	0	0	0	19
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	8,887	0	0	0	0	0	0	0	0	0	0	8,887
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	8,887	0	0	0	0	0	0	0	0	0	0	8,887
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of expense cash flows for op Economic classification				,	,								TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	1
	To non- residents	To residents other than general government	National government	2432 National extra- budgetary	2433 Provincial government	extra-	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439	9 (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	45,416	0	() (0	0	0	0	0	0	0	45,416
7091 Pre-primary and primary education	C	0	0	() (0	0	0	0	0	0	0	<i>i</i> C
7092 Secondary education	C	0	0	() (0	0	0	0	0	0	0	<u>/</u>
7093 Post-secondary non-tertiary education (e.g. CET)	C	0	0	() (0	0	0	0	0	0	0	<u>/</u>
7094 Tertiary education	C	0	0	() (0	0	0	0	0	0	0	ı C
7095 Education not definable by level	C	0	0	() (0	0	0	0	0	0	0	ı C
7096 Subsidiary services to education	C	0	0	()	0	0	0	0	0	0	0	, (
7097 R&D Education	C	0	0	((0	0	0	0	0	0	0	, (
7098 Education n.e.c.	C	45,416	0	() (0	0	0	0	0	0	0	45,416
-													
710 SOCIAL PROTECTION	0	1	0	()	0	0	0	0	0	0	0	1
7101 Sickness and disability	C	0	0	((0	0	0	0	0	0	0	, (
71011 Sickness	C	0	0	() (0	0	0	0	0	0	0) (
71012 Disability	C	0	0	() (0	0	0	0	0	0	0) (
7102 Old age	C	1	0	() (0	0	0	0	0	0	0	1
7103 Survivors	C	0	0	() (0	0	0	0	0	0	0	, (
7104 Family and children	C	0	0	() () () (0	0	0	0	0) (
7105 Unemployment	C	0	0	() (0	0	0	0	0	0	0) (
7106 Housing	C	0	0	() (0	0	0	0	0	0	0) (
7107 Social exclusion n.e.c.	C	0	0	() () (0	0	0	0	0	0) (
7108 R&D Social protection	C	0	0	() () (0	0	0	0	0	0) (
7109 Social protection n.e.c.	C	0	0	() () () (0	0	0	0	0) (

Statistics South Africa 23 P9119.3

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512		1	2521		2522		
		To non-financi corporations	al public	To financial pu corporations	ıblic		To non-financi enterprises	al private	To financial prenterprises	ivate	
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1,648,943	6,829,396	0	0	8,478,339	0	3,489,418	0	0	3,489,41
701	GENERAL PUBLIC SERVICES		963,164	0		963.164	ļ .	_) (
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	303,104	0) 0	303,104	1	0) 0	
70111	Executive and legislative organs	0	0	0) 0	1	1	1 0		
	Financial and fiscal affairs	0	0	0	0	0	0	0	1 0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0) 0) 0) () 0	
70121	Economic aid to developing countries and countries in transition	0	0	0) 0) 0	0	0) 0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	C	0	
70131	General personnel services	0	0	0	0	0	0	0	(0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	C	0	
70133	Other general services	0	0	0	0	0	C	C	0	0	
7014	Basic research	0	963,164	0) 0	963,164	0	0) () 0	
7015	R&D General public services	0	0	0	0	0	0	0	(0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	(0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	(0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0) (0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating act Economic classification										
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521	· ·	2522		1
		To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
			Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	(0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	Transparia Affaira	4 0 4 0 0 4 0	5 000 000			7.545.475		0.000.057			0 000 057
704	ECONOMIC AFFAIRS	1,648,943	5,866,232	0	0	7,515,175	0	2,960,657		•	2,960,657
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	303,469		-	303,469
	General economic and commercial affairs	0	0	0	0	0	0	303,469		0	303,469
70412	General labour affairs	0	0	0	0	0	0	0	1	0	U
7042	Agriculture, forestry, fishing and hunting	0	0			0) (
7042	Agriculture Agriculture	0	0		0	0	0				0
	Agriculture	0	0	0	0	0	0	0) (<u> </u>	0
	,	0	0	0	0	0	0	0	1 .	,	0
10423	Fishing and hunting	U	U	U	'I U	1 0	U	U	1	1	U

Economic classification 2	25 Subsidies									
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		
	To non-financi corporations		public To financial public corporations			To non-financi enterprises	al private	To financial private enterprises		
	products	Subsidies on	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	98,439	0	0	98,439	0	0	0	0	
O431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432 Petroleum and natural gas	0	98,439	0	0	98,439	0	0	0	0	
0433 Nuclear fuels	0	0	0	0	0	0	0	0	0	
Other fuels	0	0	0	0	0	0	0	0	0	
0435 Electricity	0	0	0	0	0	0	0	0	0	
70436 Non electric energy	0	0	0	0	0	0	0	0	0	
7044 Mining, manufacturing and construction	0	0	0	0	0	0	2,657,188	0	0	2,657,18
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442 Manufacturing	0	0	0	0	0	0	2,657,188	0	0	2,657,18
70443 Construction	0	0	0	0	0	0	0	0	0	
7045 Transport	1,648,943	5,767,793	0	0	7,416,736	0	0	0	0	
70451 Road transport	0	0	0	0	0	0	0	0	0	
70452 Water transport	0	0	0	0	0	0	0	0	0	
70453 Railway transport	1,648,943	5,767,793	0	0	7,416,736	0	0	0	0	
70454 Air transport	0	0	0	0	0	0	0	0	0	
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046 Communication										

Table 2 - Economic and functional classification of expense cash flows for operating act Economic classification			, ,							
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512		1	2521		2522		1
	To non-financi	al public	To financial pu	ıblic		To non-financi	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122		25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	(0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	(0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	(0	0	0	0	0	0	0
70473 Tourism	0	0	C	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	(0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	(0	0	0	0	0	0	0
7051 Waste management	0	0	(0	0	0	0	0	0	0
7052 Waste water management	0	0	(0	0	0	0	0	0	0
7053 Pollution abatement	0	0	(0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	(0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	(0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	al private	2522 To financial pr enterprises	ivate	
		products	25112 Subsidies on production	25121 Subsidies on products		(25111 - 25122)		production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0) (
7061	Housing development	0	0	0	0	0	0	0	0	0) (
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0) (
7064	Street lighting	0	0	0	0	0	0	0	0	0) (
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0) (
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0) (
707	HEALTH	0	0	0	0	0	0	0	0	0) (
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	C) (
7075	R&D Health	0	0	0	0	0	0	0	0	0) (
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0) (
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	528,761	0	0	528,761
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0) (
7082	Cultural services	0	0	0	0	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	0	528,761	0	0	528,761
7084	Religious and other community services	0	0	0	0	0	0	0	0	0) (
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0) (
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies									
		251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi corporations	al public	To financial pu corporations	iblic		To non-financi enterprises	al private	To financial prenterprises	ivate	
		25111	25112	25121	25122	1	25211	25212	25221	25222	1
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	C	0	0	0	0	0	((0	
7091	Pre-primary and primary education	C	C	0	0	0	0	((0	
7092	Secondary education	C	C	0	0	0	0	(0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	C	C	0	0	0	0	(0	0	
7094	Tertiary education	C	C	0	0	0	0	((0	
7095	Education not definable by level	C	C	0	0	0	0	(0	0	
7096	Subsidiary services to education	C	C	0	0	0	0	((0	
7097	R&D Education	C	C	0	0	0	0	(0	0	
7098	Education n.e.c.	C	C	0	0	0	0	((0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	(0	
7101	Sickness and disability	С	C	0	0	0	0	() (0	
71011	Sickness	C	C	0	0	0	0	(0	0	
71012		C	C	0	0	0	0	() (0	
7102	Old age	С	C	0	0	0	0	() (0	
7103	Survivors	C	C	0	0	0	0	() (0	
7104	Family and children	C	C	0	0	0	0	() (0	
7105	Unemployment	C	C	0	0	0	0	() (,	
7106	Housing	C	C	0	0	0	0	((0	
7107	Social exclusion n.e.c.	C	C	C	0	0	0	() (0	
7108	R&D Social protection	C	C	C	0	0	0	() (
7109	Social protection n.e.c.	0	() C	0	0	0		0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	11,967,757
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	963.16
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	
	Executive and legislative organs	0	0	0	0	0	(
70112	Financial and fiscal affairs	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	(
7012	Foreign economic aid	0	0	0	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	963,16
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	25 Subsidies					TOTAL	
		253 To other se	ectors			TOTAL	1	
		2531 To NPISH		2532 To house	holds			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	(
7021	Military defence	0	C	0	0	C	(
7022	Civil defence	0	0	0	0	C	(
7023	Foreign military aid	0	0	0	0	C	(
7024	R&D Defence	0	0	0	0	C	(
7025	Defence n.e.c.	0	0	0	0	C	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0) 0	(
7031	Police services	0	C	0	0	C	(
7032	Fire protection services	0	0	0	0	C	(
7033	Law courts	0	0	0	0	C	(
7034	Prisons	0	0	0	0	C	(
7035	R&D Public order and safety	0	0	0	0	C	(
7036	Public order and safety n.e.c.	0	C	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0) 0	10,475,832	
7041	General economic, commercial and labour affairs	0	0	0	0	C	303,469	
70411	General economic and commercial affairs	0	0	0	0	C	303,469	
70412	General labour affairs	0	0	0	0	C	(
7042	Agriculture, forestry, fishing and hunting	0	0	0	0) (
	Agriculture	0	0	0	0	C		
	Forestry	0	0	0	0	C		
	Fishing and hunting	0	0	0	0	0		

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classifica	ation 25 Subsidies					TOTAL
	253 To other se	ectors			TOTAL	1
	2531 To NPISH		2532 To house	holds	1	
	25311	25312	25321	25322		
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		
	products	production	products	production	(25311-25322)	(251 - 253)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	98,439
70431 Coal and other solid mineral fuels	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	98,439
70433 Nuclear fuels	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	C
70435 Electricity	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	2,657,188
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	2,657,188
70443 Construction	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	7,416,736
70451 Road transport	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	(
70453 Railway transport	0	0	0	0	0	7,416,736
70454 Air transport	0	0	0	0	0	
70455 Pipeline and other transport	0	0	0	0	0	(
7046 Communication	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
	Tourism	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	
	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311-25322)	(251 - 253)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
	Housing development	0	0	0	0	0	(
	Community development	0	0	0	0	0	(
	Water supply	0	0	0	0	0	(
	Street lighting	0	0	0	0	0	(
	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
	HEALTH	0	0	0	0	0	(
	Outpatient services	0	0	0	0	0	(
	Ambulance services	0	0	0	0	0	(
	Hospital services	0	0	0	0	0	(
	Public health services	0	0	0	0	0	(
	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	528,76
	Recreational and sporting services	0	0	0	0	0	(
	Cultural services	0	0	0	0	0	(
	Broadcasting and publishing services	0	0	0	0	0	528,76
	Religious and other community services	0	0	0	0	0	
	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	1

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	25 Subsidies		TOTAL			
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311-25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	·	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
105	Unemployment	0	0	0	0	0	
	Housing	0	0	0	·	0	
107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of expense cash flows for operating active			,	,		
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	48,290,137	0	48,290,137	1,999,065	4,729,983	6,729,048
701	GENERAL PUBLIC SERVICES	48,288,985	0	48,288,985	1,998,788	448,265	2,447,053
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	48,288,985	0	48,288,985	1,983,052	82,430	2,065,482
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	48,288,636	0	48,288,636	0	0	0
70113	External Affairs	349	0	349	1,983,052	82,430	2,065,482
7012	Foreign economic aid	0	0	0	15,736	365,835	381,571
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	15,736	365,835	381,571
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash nows for operating active			, ,			
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	4,281,718	4,281,718
7041	General economic, commercial and labour affairs	0	0	0	0	4,281,718	4,281,718
70411	General economic and commercial affairs	0	0	0	0	4,281,718	4,281,718
70412	General labour affairs	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic and functional classification of expense cash hows for operating active				,		
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classificatio	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
				0			
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internation	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating active			,	,		
		261 To foreign	governments		262 To interna	tional organisa	tions
			2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	277	0	277
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	277	0	277
				0			
710	SOCIAL PROTECTION	1,152	0	1,152	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1,152	0	1,152	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	(26311 - 26319)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	103,899,692	525,406,657	347,127	19,936	27,139,368	6,369,685	86,696,173	0	749,878,638
701	GENERAL PUBLIC SERVICES	0	20,961,575		0	0	0	0	84,503,134		0.0,.0.,=.0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	C	8,535,392	C	0	C	0	0	141,492	C	8,676,884
	Executive and legislative organs	C	0	C	0	C	0	0	C	C	(
	Financial and fiscal affairs	C	8,535,392	C	0	C	0	0	141,492	C	8,676,884
70113	External Affairs	С	0	C	0	C	0	0	C	0	(
	T										(
7012	Foreign economic aid	C	38,692		0	C	0	0	C	0	38,692
	Economic aid to developing countries and countries in transition	C	38,692	C	0	C	0	0	0	0	38,692
70122	Economic aid routed through international agencies	C	0	С	0	C	0	0	C	C	(
7013	General services		5,227,979		0			0	10,630,633		15,858,612
	General personnel services		70.180		0			0	10,030,033		70,180
	Overall planning and statistical services		70,100		0		1	0	0		70,100
	Other general services	0	5,157,799	0	0		0	0	10.630.633	0	15,788,432
70100	Other general services		0,101,133						10,000,000		10,700,402
7014	Basic research	C	4,795,766	C	0	C	0	0	C	C	4,795,766
7015	R&D General public services	C	0	C	0	C	0	0	C	C	(
7016	General public services n.e.c.	C	2,363,746	C	0	C	0	0	C	C	2,363,746
7017	Public debt transactions (mainly interest)	C	0	C	0	C	0	0	C	C	(
7018	Transfers of a general character between different levels of government	0	0	470,286,510	0	C	0	0	73,731,009	C	544,017,519

	economic and functional classification of expense cash flows for opera. Economic classification		101 1110 20 10/20	To noodi your (oonanaoa,						
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	National	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities		26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
		D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000		(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	5,558,233	0	0	0	0	0	0	0	5,558,233
	Military defence	C	0	0	0	0		0	0	0	0
	Civil defence	C	0	0	0	0	C	U	0	0	0
	Foreign military aid	C	0	0	0	0	C	·	0	0	0
	R&D Defence	C	0	0	0	0	C	·	0	0	0
7025	Defence n.e.c.	C	5,558,233	0	0	0	C	0	0	0	5,558,233
703	PUBLIC ORDER AND SAFETY		3,448,541	0	0		0	0	0	0	3,448,541
	Police services		687,664		0	0		0	0	0	687,664
	Fire protection services		007,004	0	0	0		0	0	0	007,007
7033	Law courts	0	2,760,877	0	0	0) (0	0	0	2,760,877
7034	Prisons	C	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	C	0	0	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	C	0	0	0	0	C	0	0	0	0
											0
704	ECONOMIC AFFAIRS	0	35,978,755	9,660,224	4,508	0	0	0	1,015,435	0	46,658,922
7041	General economic, commercial and labour affairs	C	9,978,111	823,984	0	0	C	0	692,878	0	11,494,973
70411	General economic and commercial affairs	C	5,166,853	0	0	0	C	0	0	0	5,166,853
70412	General labour affairs	C	4,811,258	823,984	0	0	C	0	692,878	0	6,328,120
											0
	Agriculture, forestry, fishing and hunting	C	2,208,545	2,845,942	0	0	C	0	0	0	-,,-
	Agriculture	0	1,944,140	2,147,298	0	0	C	0	0	0	4,091,438
70422	Forestry	C	4,672	698,644	0	0	C	0	0	0	703,316
70423	Fishing and hunting	C	259,733	0	0	0	0	0	0	0	259,733

Economic classificatio	n 26 Grants									
	263 To other	general govern	ment units							
	2631 Current									
		26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	of technology	26318 Municipalities	and Vocational Education and Training	(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Fuel and energy	(325,636	C	(0	0 ((215,024	0	540,660
70431 Coal and other solid mineral fuels	(0	C	(0	0 ((0	0	. (
70432 Petroleum and natural gas	(0	C	(0	0 ((0	0	. (
70433 Nuclear fuels	(16,068	C	(0	0 ((0	0	16,068
70434 Other fuels	(0	C	(0	0 ((0	0	. (
70435 Electricity	(309,568	C	(0	0 0	(215,024	0	524,592
70436 Non electric energy	(0	C	(0	0 ((0	0	. (
										(
7044 Mining, manufacturing and construction	(4,804,438	C	(0	0 ((0	0	4,804,438
70441 Mining of mineral resources other than mineral fuels	(1,216,764	C	(0	0 0	(0	0	1,216,764
70442 Manufacturing	(2,836,395	C	(0	0 ((0	0	2,836,395
70443 Construction	(751,279	C	(0	0 ((0	0	751,279
										(
7045 Transport	(12,783,913	5,990,298	(0	0 0	(107,533	0	18,881,744
70451 Road transport	(11,903,836	5,990,298	(0	0 0	(107,533	0	18,001,667
70452 Water transport	(39,326	C	(0	0 0	(0	0	39,326
70453 Railway transport	(63,018	C	(0	0 ((0	0	63,018
70454 Air transport	(23,542	C	(0	0 ((0	0	23,542
70455 Pipeline and other transport	(754,191	C	(0	0 ((0	0	754,191
•										(
7046 Communication	(1,572,152	C	(0	0 () (0	0	1,572,152

	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	2,743,936	(4,508	3	0 0	C	0	0	2,748,444
70471	Distributive trades, storage and warehousing	C	1,147,793	(0)	0 0	C	0	0	1,147,793
	Hotels and restaurants	C	0	(0)	0 0	C	0	0	0
70473	Tourism	C	1,596,143	(4,508	3	0 0	C	0	0	1,600,651
70474	Multipurpose development projects	C	0	(0)	0 0	C	0	0	0
70.40	D0D 5		4 500 004	,			0 0			_	4.500.004
	R&D Economic affairs	U	1,562,024		0		0 0		0	0	1,562,024
	R&D General economic, commercial and labour affairs	U	0	(·)	0 0		0	0	1 005 100
	R&D Agriculture, forestry, fishing and hunting	C	1,085,182		0)	0 0	C	0	0	.,,
	R&D Fuel and energy	U	72,925	(0)	0 0		0	0	72,925
	R&D Mining, manufacturing and construction	C	403,917	(0)	0 0	0	0	0	403,917
	R&D Transport	C	0	(0)	0 0	0	0	0	0
	R&D Communication	C	0	(0)	0 0	0	0	0	0
/U487	R&D Other industries	C	0	(0)	U C		0	0	0
7049	Economic affairs n.e.c.	_	0	(1 0		0 0) () 0	n	0
. 575	Economic director.						1			-	0
705	ENVIRONMENTAL PROTECTION	0	1,094,202	(44,435	5	0 0	0	0	0	1,138,637
7051	Waste management	C	45,532	(0)	0 0	C	0	0	45,532
	Waste water management	C	0	(0)	0 0	C	0	0	0
7053	Pollution abatement	C	0	(0)	0 0	0	0	0	0
7054	Protection of biodiversity and landscape	C	1,048,670	(44,435	5	0 0	C	0	0	1,093,105
7055	R&D Environmental protection	C	0	(0)	0 0	0	0	0	0
7056	Environmental protection n.e.c.	C	0	(0)	0 0) c	0	0	0

	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	(26311 - 26319)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	C	681,800	0	82,112		0 0	0	26,216	0	790,128
7061	Housing development	C	222,177	0	82,112	2	0 0	0	0	0	304,289
7062	Community development	C	262,045	0	0		0 0	0	23,216	0	285,261
7063	Water supply	C	183,034	0	0		0 0	0	3,000	0	186,034
7064	Street lighting	C	0	0	0		0 0	0	0	0	0
7065	R&D Housing and community amenities	C	14,544	0	0		0 0	0	0	0	14,544
7066	Housing and community amenities n.e.c.	С	0	0	0)	0 0	0	0	0	0
707	HEALTH	0	2,224,621	35,306,896	0		0 0	0	0	0	37,531,517
7072	Outpatient services	C	0	0	0		0 0	0	0	0	0
70724	Ambulance services	C	0	0	0		0 0	0	0	0	0
7073	Hospital services	C	0	12,400,703	0		0 0	0	0	0	,,
7074	Public health services	C	0	20,121,697	0		0 0	0	0	0	20,121,697
7075	R&D Health	C	1,575,454	0	0		0 0	0	0	0	.,0.0,.0.
7076	Health n.e.c.	С	649,167	2,784,496	0		0 0	0	0	0	3,433,663
708	RECREATION, CULTURE AND RELIGION	0	2,099,166	2,011,070	216,072	!	0 0	0	0	0	4,326,308
7081	Recreational and sporting services	C	69,216		0		0 0	0	0	0	656,602
7082	Cultural services	C	1,220,372	1,423,684	216,072		0 0	0	0	0	2,860,128
7083	Broadcasting and publishing services	C	125,246	0	0		0 0	0	0	0	125,246
7084	Religious and other community services	C	635,539	0	0		0 0	0	0	0	635,539
7085	R&D Recreation, culture and religion	C	0	0	0		0 0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	C	48,793	0	0)	0 0	0	0	0	48,793

	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(24,089,921	7,226,112	(0	27,139,368	6,369,685	0	0	64,825,086
7091	Pre-primary and primary education	(0	6,802,079	(0	C	0	0	C	6,802,079
7092	Secondary education	(0	((0	0	0	0	C	(
7093	Post-secondary non-tertiary education (e.g. CET)	(0	((0	C	0	0	C	(
7094	Tertiary education	(23,306,106	((0	27,139,368	6,369,685	0	C	56,815,159
7095	Education not definable by level	(0	((0	C	0	0	C	(
7096	Subsidiary services to education	(0	((0	C	0	0	C	(
7097	R&D Education	(0	((0	C	0	0	C	(
7098	Education n.e.c.	(783,815	424,033	(0	0	0	0	C	1,207,848
											(
710	SOCIAL PROTECTION	(7,762,878	915,845	(19,936		0	1,151,388	0	9,850,047
	Sickness and disability	(0	((19,936		0	0	C	19,936
	Sickness	(0	((19,936	C	0	0	C	19,936
71012	Disability	(0	((0	C	0	0	C	(
	Old age	(0	((0	C	0	0	C	(
7103	Survivors	(0	C	(0	0	0	0	C	(
7104	Family and children	(0	490,800	(0	C	0	0	C	490,800
7105	Unemployment	(0	C	(0	0	0	0	C	(
	Housing	(0	((0	C	0	0	C	(
7107	Social exclusion n.e.c.	(0	89,280	(0	0	0	0	C	89,280
7108	R&D Social protection	(0	((0	C	0	0	C	(
7109	Social protection n.e.c.	(7,762,878	335,765	(0	0	0	1,151,388	C	9,250,03

	Economic classification	26 Grants										TOTAL
		263 To other g	eneral governi	ment units								
		2632 Capital										
		26321 National government	26322 National extra budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education	(26321 - 26329)	(261 - 263)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	and Training R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	11,313,740	46,546,947	805,629) (3,173,652	622,960	31,792,113	0	94,255,041	899,152,864
704	TOTAL PURILO DEPUGEO				ļ .							
	GENERAL PUBLIC SERVICES	0	1,208,557		0		0	0	5,519,778		-,,	633,215,592
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1,207,772	(0) (0	(862,726	0	2,070,498	61,101,849
	Executive and legislative organs	U	U	() u) () <u>U</u>	U	000 700	U	0.070.400	U
	Financial and fiscal affairs	U	1,207,772	() u) () U	U U	862,726	U	2,070,498	59,036,018
70113	External Affairs	U	U	() u) (0 0) (U	U	U	2,065,831
7012	Foreign economic aid	0	0	(0) (0	0	0	0	0	420,263
70121	Economic aid to developing countries and countries in transition	0	0	(0) (0	C	0	0	0	38,692
70122	Economic aid routed through international agencies	0	0	(0) (0	C	0	0	0	381,571
7013	General services	0	785	() 0) (0 0) (4,657,052	0	4,657,837	20,516,449
70131	General personnel services	0	0	(0) (0 0		0	0	0	70,180
70132	Overall planning and statistical services	0	0	(0) (0 0	C	0	0	0	. 0
70133	Other general services	0	785	(0) (0 0	C	4,657,052	0	4,657,837	20,446,269
7014	Basic research) 0						0	4,795,766
_	R&D General public services	0	0		0) O			0	0	4,733,700
	General public services General public services n.e.c.	0	0		0	1) o			0	0	2,363,746
	Public debt transactions (mainly interest)	0	0) 0) 0		0	0	0	2,300,140
	, ,	0	0		0) 0		0	0	0	544,017,519
7018	Transfers of a general character between different levels of government	0	0	(0) (0	0	0	0	0	544

	Economic classification	26 Grants										TOTAL
		263 To other o	jeneral governi	nent units								
		2632 Capital										
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
		National	National extra	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical		
		government	budgetary	government	extra-	security		of technology		and		
					budgetary	funds				Vocational Education	(26321 -	
										and Training	26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	349,309	(0	0) (0	0	0	349,309	5,907,542
7021	Military defence	0	0	(0	0	(0	0	0	0	0
7022	Civil defence	0	0	(0	0) (0	0	0	0	0
7023	Foreign military aid	0	0	(0	0) (0	0	0	0	0
7024	R&D Defence	0	0	(0	0) (0	0	0	0	0
7025	Defence n.e.c.	0	349,309	(0	0) (0	0	0	349,309	5,907,542
703	PUBLIC ORDER AND SAFETY	0	16,135	(0	0) () (0	0	16,135	3,464,676
7031	Police services	0	16,135	(0	0) (0	0	0	16,135	703,799
7032	Fire protection services	0	0	(0	0) (0	0	0	0	0
7033	Law courts	0	0	(0	0) (0	0	0	0	2,760,877
7034	Prisons	0	0	(0	0) (0	0	0	0	0
7035	R&D Public order and safety	0	0	(0	0) (0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(0	0) (0	0	0	0	0
704	ECONOMIC AFFAIRS	0	7,096,163		0	0) (0	8,191,146	0	,,,-	77,263,617
7041	General economic, commercial and labour affairs	0	160,116	(0	0) (0	0	0	160,116	15,936,807
	General economic and commercial affairs	0	160,116	(0	0) (0	0	0	160,116	9,608,687
70412	General labour affairs	0	0	(0	0) (0	0	0	0	6,328,120
7042	Agriculture, forestry, fishing and hunting	0	0	(C	0) (0	0	0	0	5,054,487
	Agriculture	0	0	(0	0) (0	0	0	0	4,091,438
	Forestry	0	0	(0	0) (0	0	0	0	703,316
70423	Fishing and hunting	0	0	(0	0) (0	0	0	0	259,733

	- Economic and functional classification of expense cash flows for opera Economic classification			, ,	,							TOTAL
`		263 To other g	eneral governi	ment units								
		2632 Capital										
		26321 National	26322 National extra	26323 Provincial	26324 Provincial	26325 Social	26326 Universities	26327 Universities	26328 Municipalities	26329 Technical	TOTAL	
				government	extra-	security	Oniversities	of technology		and		
		•	,		budgetary	funds		3,		Vocational Education	(26321 - 26329)	(261 - 263)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	442	C	0	0	(0	1,904,477	0	1,904,919	2,445,579
	Coal and other solid mineral fuels	0	0	C	0	0	C	0	0	0	0	0
70432	Petroleum and natural gas	0	0	C	0	0	(0	0	0	0	0
	Nuclear fuels	0	442	C	0	0	(0	0	0	442	16,510
70434	Other fuels	0	0	C	0	0	(0	0	0	0	0
70435	Electricity	0	0	C	0	0	(0	1,904,477	0	1,904,477	2,429,069
70436	Non electric energy	0	0	0	0	0	(0	0	0	0	0
	Mining, manufacturing and construction	0	0	C	0	0	(0	0	0	0	4,804,438
70441	Mining of mineral resources other than mineral fuels	0	0	C	0	0	(0	0	0	0	1,216,764
70442	Manufacturing	0	0	C	0	0	(0	0	0	0	2,836,395
70443	Construction	0	0	C	0	0	(0	0	0	0	751,279
	Transport	0	6,932,282			0	(0	6,286,669	0	2 1,20 1,0 10	43,136,363
	Road transport	0	6,932,282	11,035,668	0	0	(0	6,286,669	0	24,254,619	42,256,286
	Water transport	0	0	C	0	0	(0	0	0	0	39,326
	Railway transport	0	0	C	0	0	(0	0	0	0	63,018
	Air transport	0	0	C	0	0	(0	0	0	0	23,542
70455	Pipeline and other transport	0	0	C	0	0	(0	0	0	0	754,191
7046	Communication	0	0	C	0	0	C	0	0	0	0	1,572,152

Economic classification	26 Grants										TOTAL
	263 To other o	jeneral govern	ment units								
	2632 Capital										
	26321 National government	26322 National extra budgetary	government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	(0) (0	0	0	0	0	2,748,444
70471 Distributive trades, storage and warehousing	0	0	(0) (0	0	0	0	0	1,147,793
70472 Hotels and restaurants	0	C	(0) (0	0	0	0	0	0
70473 Tourism	0	C	(0) (0	0	0	0	0	1,600,651
70474 Multipurpose development projects	0	C	(0) (0	0	0	0	0	0
7048 R&D Economic affairs	0	3,323	(0	(0	0	0	0	3,323	1,565,347
70481 R&D General economic, commercial and labour affairs	0	C	(0) (0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	(0) (0	0	0	0	0	1,085,182
70483 R&D Fuel and energy	0	0	(0) (0	0	0	0	0	72,925
70484 R&D Mining, manufacturing and construction	0	3,323	(0) (0	0	0	0	3,323	407,240
70485 R&D Transport	0	0	(0	(0	0	0	0	0	0
70486 R&D Communication	0	0	(0	(0	0	0	0	0	0
70487 R&D Other industries	0	0	(0	(0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	(0	(0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	332,143	(0) (0	0	0	0	332,143	1,470,780
7051 Waste management	0	C	(0	(0	0	0	0	0	45,532
7052 Waste water management	0	C	(0	(0	0	0	0	0	0
7053 Pollution abatement	0	0	(0	(0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	332,143	(0	(0	0	0	0	332,143	1,425,248
7055 R&D Environmental protection	0	0	(0) (0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	(0) (0	0	0	0	0	0

Statistics South Africa 51 P9119.3

	Economic classification	26 Grants										TOTAL
		263 To other o	general governi	ment units								1
		2632 Capital										1
		26321 National government		government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education	TOTAL (26321 - 26329)	(261 - 263)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2,083,894	18,990,031		0) (0	18,081,189		39,898,754	40,688,882
7061	Housing development	0	0	18,990,031	743,640	C) (0	11,343,922	0	31,077,593	31,381,882
7062	Community development	0	0	C	0	C) (0	0	0	0	285,261
7063	Water supply	0	2,083,894	C	0	C) (0	6,737,267	0	8,821,161	9,007,195
7064	Street lighting	0	0	C	0	C) (0	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	0	C) (0	0	0	0	14,544
7066	Housing and community amenities n.e.c.	0	0	C	0	C		0	0	0	0	0
	1				_							
707	HEALTH	0	0	6,057,202	! 0	0) (0	0	0	6,057,202	43,588,719
7072	Outpatient services	0	0	0	0	C) (0	0	0	0	0
70724	Ambulance services	0	0	0.057.000	0	() (0	0	0	0	0
7073	Hospital services	0	0	6,057,202	. 0	() (0	0	0	6,057,202	18,457,905
7074	Public health services	0	0	U	0	() (0	0	0	0	20,121,697
7075	R&D Health	0	0	U	0	() (0	0	0	0	1,575,454
7076	Health n.e.c.	U	0	U	0	U) (0	0	0	U	3,433,663
700	DECDEATION OUR TUDE AND DELICION		007 500		C4 000				ļ .		200 500	4.045.000
708	RECREATION, CULTURE AND RELIGION	0	227,539	0	61,989) (0	0	289,528	4,615,836
7081	Recreational and sporting services	0	007.500	0	0 04 000) (0	0	200 500	656,602
7082	Cultural services	0	227,539	0	61,989) (0	0	289,528	3,149,656
7083	Broadcasting and publishing services	0	0		0) (0	0	0	125,246
7084	Religious and other community services	0	0		0) (0	0	0	635,539
7085	R&D Recreation, culture and religion	0	0	0	0) (0	0	0	0
7086	Recreation, culture and religion n.e.c.	1 0	1 0		0	1	ין (1 0	0	0	0	48,793

52 Statistics South Africa P9119.3

Table	2 - Economic and functional classification of expense cash flows for opera		for the 2018/20	19 fiscal year (continued)							
	Economic classification											TOTAL
			eneral governi	ment units								
		2632 Capital	,	,	,	,		,				
			26322	26323	26324	26325	26326		26328	26329	TOTAL	
			National extra		Provincial	Social	Universities		Municipalities	Technical		
		government	budgetary	government	extra- budgetary	security funds		of technology		and Vocational		
					buugetary	iulius				Education	(26321 - 26329)	(004 000)
F	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	and Training R '000	R '000	(261 - 263) R '000
709	EDUCATION	K 000	K 000	10,464,046		K 000	3,173,652			K UUU	14,260,658	79,086,021
7091	Pre-primary and primary education	0	0	10,404,040			3,173,032	022,300	0	1	14,200,030	6,802,079
7091	Secondary education	0	0	370,483) 0	0	0) (370,483	370,483
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	070,400) 0	0	0) (370,403	370,463
7094	Tertiary education	0	0	0			3,173,652	622,960	0) (3,796,612	60,611,771
7095	Education not definable by level	0	0	0) (0,, 0	022,000	0) (0,730,012	00,011,771
7096	Subsidiary services to education	0	0	0) () 0	0	0) (0	0
7097	R&D Education	0	0	0	0) 0	0	0) 0	0	0
7098	Education n.e.c.	0	0	10,093,563	C) (0	0	C) (10,093,563	11,301,688
				, ,							,,	,00.,000
710	SOCIAL PROTECTION	0	0	0	0) (0	0	0	0	0	9,851,199
7101	Sickness and disability	0	0	0	C) (0	0	C) (0	19,936
71011	Sickness	0	0	0	C) (0	0	0) C	0	19,936
71012	Disability	0	0	0	C) (0	0	C) C	0	0
7102	Old age	0	0	0	C) (0	0	0	0	0	1,152
7103	Survivors	0	0	0	C) (0	0	0	0	0	0
7104	Family and children	0	0	0	C) (0	0	0	0	0	490,800
7105	Unemployment	0	0	0	C	(0	0	C	0	0	0
7106	Housing	0	0	0	C	(0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	C) (0	0	0	0	0	89,280
7108	R&D Social protection	0	0	0	C	(0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	C	(0	0	0	0	0	9,250,031

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance bei	nefits	273 Employment	related social be	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	C	164,140,717	0	164,140,717	4,394,518	(4,394,518	168,535,235
	,										
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	74,523	(74,523	· · · · · ·
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	С	0	0	0	48,211	(48,211	48,211
70111	Executive and legislative organs	0	0	C	0	0	0	1,668	(1,668	1,668
70112	Financial and fiscal affairs	0	0	C	0	0	0	10,101	(10,101	10,101
70113	External Affairs	0	0	C	0	0	0	36,442	. (36,442	36,442
7012	Foreign economic aid	0	0	C	0	0	0	0	(0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	(0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0	0	(0	0
7013	General services	0	0	C	0	0	0	24,886	(24,886	24,886
70131	General personnel services	0	0	C	0	0	0	2,830	(2,830	2,830
70132	Overall planning and statistical services	0	0	C	0	0	0	4,304	. (4,304	4,304
70133	Other general services	0	0	C	0	0	0	17,752	. (17,752	17,752
7014	Basic research	0	0	C	0	0	0	647	(647	647
7015	R&D General public services	0	0	C	0	0	0	779	(779	779
7016	General public services n.e.c.	0	0	C	0	0	0	0	(0	0
7017	Public debt transactions (mainly interest)	0	0	C	0	0	0	0	(0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	0	0	0	(0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
			2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	C	0	0	C	151,987	(151,987	151,987
7021	Military defence	0	0	(0	0	C	151,987	(151,987	151,987
7022	Civil defence	0	0	(0	0	C	0	(0	0
7023	Foreign military aid	0	0	(0	0	C	0	(0	0
7024	R&D Defence	0	0	(0	0	C	0	(0	0
7025	Defence n.e.c.	0	0	(0	0	0	0	(0	0
703	PUBLIC ORDER AND SAFETY	0	0	(0	0	0	1,=0.,000	(1,267,661	1,267,661
7031	Police services	0	0	(0	0	C	602,767	(602,767	602,767
7032	Fire protection services	0	0	(0	0	0	0	C	0	0
7033	Law courts	0	0	(0	0	C	149,621	(149,621	149,621
7034	Prisons	0	0	(0	0	C	515,238	(515,238	515,238
7035	R&D Public order and safety	0	0	(0	0	0	35	(35	35
7036	Public order and safety n.e.c.	0	0	(0	0	0	0	(0	0
704	TOOLIGATE AFFAIRS			()			0 000		0	07.000
704	ECONOMIC AFFAIRS	0	0		0	0	0	0.,022		37,822	37,822
7041	General economic, commercial and labour affairs	0	0	(0	0	(0,010		9,673	9,673
70411	General economic and commercial affairs	0	0	(0	0	0	5,579		5,579	5,579
70412	General labour affairs	0	0	(0	0	(4,094	(4,094	4,094
7042	Agriculture, forestry, fishing and hunting	n	0	1)	1) (20,861	ſ	20,861	20,861
70421	Agriculture	0	0) 0	0		· · · · · · · · · · · · · · · · · · ·		8,507	8,507
	Forestry	0	0	(0	o o	0		(11,481	11,481
	Fishing and hunting	0	0	(0	0	0	873	(873	873

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classif	ication 27 Social be	enefits								TOTAL
	271 Social s	ecurity bene	fits	272 Social a	assistance be	nefits	273 Employment	-related social be	nefits	
	2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
	In cash	In kind	,	In cash		(2721 - 2722)	In cash	In kind		(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	C	(0	C	413	C	413	413
70431 Coal and other solid mineral fuels	0	0	C	(0	C	26	C	26	26
70432 Petroleum and natural gas	0	0	C	(0	C	126	C	126	126
70433 Nuclear fuels	0	0	C) (0	C	50	C	50	50
70434 Other fuels	0	0	C) (0	C	0	C	0	0
70435 Electricity	0	0	C) (0	C	211	C	211	211
70436 Non electric energy	0	0	C) (0	C	0	C	0	0
7044 Mining, manufacturing and construction	0	0	C) (0	C	2,200	C	2,200	2,200
70441 Mining of mineral resources other than mineral fuels	0	0	C) (0	C	2,183	C	2,183	2,183
70442 Manufacturing	0	0	C) (0	C	0	C	0	0
70443 Construction	0	0	C) (0	C	17	C	17	17
7045 Transport	0	0	C) (0	C	1,651	C	1,651	1,651
70451 Road transport	0	0	C) (0	C	1,140	C	1,140	1,140
70452 Water transport	0	0	C) (0	C	140	C	140	140
70453 Railway transport	0	0	C) (0	(111	C	111	111
70454 Air transport	0	0	C) (0	(260	C	260	260
70455 Pipeline and other transport	0	0	C) (0	C	0	C	0	0
7046 Communication	0	0	C) (0	C	2,104	C	2,104	2,104

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	27 Social be	enefits								TOTAL
	271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employment	related social be	nefits	
	2711	2712	TOTAL	2721	2722		-	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	0	0	756	0	756	756
70471 Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	C	0	0	0	0	0	0	0
70473 Tourism	0	0	C	0	0	0	756	0	756	756
70474 Multipurpose development projects	0	0	C	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	C	0	0	0	164	0	164	164
70481 R&D General economic, commercial and labour affairs	0	0	C	0	0	0	74	0	74	74
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	C	0	0	0	7	0	7	7
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	0	0
70485 R&D Transport	0	0	C	0	0	0	46	0	46	46
70486 R&D Communication	0	0	C	0	0	0	37	0	37	37
70487 R&D Other industries	0	0	C	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.		0	0	0	0	0	٥	0	0	0
Continue analis n.e.c.		0	C)		0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	C	0	0	0	10,186	0	10,186	10,186
7051 Waste management	0	0	C	0	0	0	617	0	617	617
7052 Waste water management	0	0	C	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	C	0	0	0	378	0	378	378
7054 Protection of biodiversity and landscape	0	0	C	0	0	0	7,770	0	7,770	7,770
7055 R&D Environmental protection	0	0	C	0	0	0	522	0	522	522
7056 Environmental protection n.e.c.	0	0	C	0	0	0	899	0	899	899

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance bei	nefits	273 Employment	-related social ber	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	13,924	0	13,924	13,924
7061	Housing development	0	0	0	0	0	0	1,819	0	1,819	,
7062	Community development	0	0	0	0	0	0	2,208	0	2,208	2,208
7063	Water supply	0	0	0	0	0	0	9,897	0	9,897	9,897
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	22,129	0	22,129	22,129
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	20,388	0	20,388	20,388
7074	Public health services	0	0	0	0	0	0	1,403	0	1,403	1,403
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	338	0	338	338
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1,585	0	1,585	1,585
7081	Recreational and sporting services	0	0	0	0	0	0	493	0	493	493
7082	Cultural services	0	0	0	0	0	0	510	0	510	510
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	319	0	319	319
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	235	0	235	235
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	28	0	28	28

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	27 Social be	enefits	•							TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employment	related social b	enefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	((0	0	0	12,423		0 12,423	12,423
7091	Pre-primary and primary education	C	((0	0	0	0		0	0
7092	Secondary education	C	((0	0	0	0		0 0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	() (0	0	0	8,961		0 8,961	8,961
7094	Tertiary education	C	() (0	0	0	243		0 243	243
7095	Education not definable by level	C	() (0	0	0	0		0	0
7096	Subsidiary services to education	C	() (0	0	0	0		0	0
7097	R&D Education	C	() (0	0	0	0		0	0
7098	Education n.e.c.	C	() (0	0	0	3,219		0 3,219	3,219
710	SOCIAL PROTECTION	0	() (164,140,717	ď	164,140,717	2,802,278		0 2,802,278	166,942,995
7101	Sickness and disability	C	() (21,960,632	2 0	21,960,632	65		0 65	21,960,697
71011	Sickness	C	() (0	0	0	0		0	0
71012	Disability	C	() (21,960,632	2	21,960,632	65		0 65	21,960,697
7102	Old age	C	() (71,972,974	C	71,972,974	2,799,616		0 2,799,616	74,772,590
7103	Survivors	C	() (0	0	0	0		0 0	0
7104	Family and children	C	() (68,793,807	,C	68,793,807	44		0 44	68,793,851
7105	Unemployment	C	() (0	0	0	0		0 0	0
7106	Housing	C	() (0	0	0	0	_	0 0	0
7107	Social exclusion n.e.c.	C	() (0	0	0	0		0 0	0
7108	R&D Social protection	C	() (0	0	0	0		0 0	0
7109	Social protection n.e.c.	C	() (1,413,304	- C	1,413,304	2,553		0 2,553	1,415,857

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payments	1					
		281 Property exper	nse other than inter	est				
		2811 Dividends (public o			2813 Property expenses		2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	23,962	(23,962
701	IGENERAL PUBLIC SERVICES						,	
-	Executive and legislative organs, financial and fiscal affairs, external affairs	0		0	0	0	1	1 0
	Executive and legislative organs	0		0	0	0		0
	Financial and fiscal affairs	0		0	0	0		7
-	External Affairs	0		0	0	0		7
70113	External Analis	0		0				
7012	Foreign economic aid	0	C	0	C	0	(0
70121	Economic aid to developing countries and countries in transition	0	C	0	0	0	() 0
70122	Economic aid routed through international agencies	0	C	0	0	0	() 0
7040								
	General services	0	(0	0	0	(0
	General personnel services	0	(0	U	0	(0
	Overall planning and statistical services	0	C	0	0	0	(0
10133	Other general services	0		0	U	0	(+ 0
7014	Basic research	0	C	0	0	0	(0
7015	R&D General public services	0	C	0	C	0	() 0
7016	General public services n.e.c.	0	C	0	0	0	() 0
7017	Public debt transactions (mainly interest)	0	C	0	0	0	C) 0
7018	Transfers of a general character between different levels of government	0	C	0	0	0	(0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Tubic 2	Economic and functional classification of expense cash flows for operating active Economic classification			iliueu)				
_		281 Property exper		net .				
		2811	ise other than intere	2812	2813	2814	2815	TOTAL
		Dividends (public o	ornorations only)		Property expenses	Rent (non-	Reinvested	IOIAL
		28111	28112	income of quasi-	for investment	produced	earnings on	
		-	To residents	corporations	income	assets)	foreign direct	
		To Hon-residents	TO TOSIGOTIO		disbursements		investment	
		D 1000	D IOOO	D 1000	D 1000	D 1000	D 1000	(2811 - 2815)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	(0
	Military defence	0	0	0	0	0	(0
	Civil defence	0	0	0	0	0	(0
	Foreign military aid	0	0	0	0	C	(0
	R&D Defence	0	0	0	0	C	(0
7025	Defence n.e.c.	0	0	0	0	C	(0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	(0
	Police services	0	0	0	0	C	C	0
	Fire protection services	0	0	0	0	C	(0
	Law courts	0	0	0	0	C	(0
7034	Prisons	0	0	0	0	C	(0
7035	R&D Public order and safety	0	0	0	0	C	(0
7036	Public order and safety n.e.c.	0	0	0	0	C	C	0
704	ECONOMIC AFFAIRS	0	0	0	0	347	(347
7041	General economic, commercial and labour affairs	0	0	0	0	C	(0
70411	General economic and commercial affairs	0	0	0	0	C	(0
70412	General labour affairs	0	0	0	0	C	(0
	Agriculture, forestry, fishing and hunting	0	0	0	0	347	(347
70421	Agriculture	0	0	0	0	C	(0
70422	Forestry	0	0	0	0	347	C	347
	Fishing and hunting	0	0	0	0	C	(0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating active Economic classification			· · · · · · · · · · · · · · · · · · ·				
			nse other than intere	est				
		2811 Dividends (public o	corporations only)	2812 Withdrawals from	2813 Property expenses		2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	C	0
	Other fuels	0	0	0	0	0	C	0
	Electricity	0	0	0	0	0	C	0
70436	Non electric energy	0	0	0	0	0	C	0
	Mining, manufacturing and construction	0	C	0	0	0	C	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	C	0
	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	С	0
7045	Transport	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	C	0
	Railway transport	0	C	0	0	0	C	0
	Air transport	0	0	0	0	0	C	0
70455	Pipeline and other transport	0	0	0	0	0	C	0
7046	Communication	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	2 - Economic and functional classification of expense cash flows for operating active			, , , , , , , , , , , , , , , , , , ,				
		281 Property expe	nse other than intere	est				
		2811 Dividends (public	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(0	0	(0	0	0
70471	Distributive trades, storage and warehousing	(0	0	(0	0	0
70472	Hotels and restaurants	(0	0	(0	0	0
70473	Tourism	(0	0	(0	0	0
70474	Multipurpose development projects	(0	0	(0	0	0
7048	R&D Economic affairs	() 0) 0	(0	0	0
70481	R&D General economic, commercial and labour affairs	() 0	0	(0	0	0
	R&D Agriculture, forestry, fishing and hunting	() 0	0	(0	0	0
	R&D Fuel and energy	(0	0	(0	0	0
70484	R&D Mining, manufacturing and construction	(0	0	(0	0	0
70485	R&D Transport	(0	0	(0	0	0
70486	R&D Communication	(0	0	(0	0	0
70487	R&D Other industries	(0	0	(0	0	0
7049	Economic affairs n.e.c.	() 0) 0	() 0	0	0
	1			Ĭ			·	Ů
705	ENVIRONMENTAL PROTECTION	(0	0		23,615	0	23,615
7051	Waste management	(0	0	(23,615	0	23,615
7052	Waste water management	(0	0	(0	0	0
7053	Pollution abatement	(0	0	(0	0	0
7054	Protection of biodiversity and landscape	(0	0	(0	0	0
7055	R&D Environmental protection	(0	0	(0	0	0
7056	Environmental protection n.e.c.	(0	0	(0	0	0

	Economic classification	28 Other payments						
		281 Property exper	se other than inter	est				
		2811 Dividends (public o	• • • • • • • • • • • • • • • • • • • •		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(0	0)
7061	Housing development	0	C	0	(0	C)
7062	Community development	0	C	0	(0	C)
7063	Water supply	0	C	0	(0	C)
7064	Street lighting	0	C	0	(0	C)
7065	R&D Housing and community amenities	0	C	0	(0	C)
7066	Housing and community amenities n.e.c.	0	C	0	(0	C)
707	HEALTH	0	0	0	(0	0	
7072	Outpatient services	0	C	0	(0	C)
70724	Ambulance services	0	0	0	(0	C)
7073	Hospital services	0	C	0	(0	C)
7074	Public health services	0	0	0	(0	C	
7075	R&D Health	0	C	0	(0	C)
7076	Health n.e.c.	0	0	0	(0	C	
708	RECREATION, CULTURE AND RELIGION	0	0	0	(0	0	
7081	Recreational and sporting services	0	0	0	(0	0)
7082	Cultural services	0	0	0	(0	0	
7083	Broadcasting and publishing services	0	C	0	(0	C)
7084	Religious and other community services	0	C	0	(0	C)
7085	R&D Recreation, culture and religion	0	C	0	(0	C)
7086	Recreation, culture and religion n.e.c.	0	C	0	() (0)

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating active Economic classification							
			nse other than intere	est				
		2811 Dividends (public o	corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
			28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	(0	(0
	Pre-primary and primary education	0	C	0	() ()	0
	Secondary education	0	C	0	((0
7093	Post-secondary non-tertiary education (e.g. CET)	0	C	0	((0
7094	Tertiary education	0	C	0	((0
	Education not definable by level	0	C	0	()	(0
7096	Subsidiary services to education	0	C	0	((0
7097	R&D Education	0	C	0	()	(0
7098	Education n.e.c.	0	C	0	((0
	SOCIAL PROTECTION	0	0	0	() ((0
	Sickness and disability	0	C	0	() ()	0
	Sickness	0	C	0	() ()	0
71012	Disability	0	C	0	() () (0
7102	Old age	0	C	0	() ()	0
7103	Survivors	0	C	0	() ((0
	Family and children	0	C	0	() ((0
	Unemployment	0	C	0	() () (0
	Housing	0	C	0	(0	(0
7107	Social exclusion n.e.c.	0	C	0	((0
7108	R&D Social protection	0	C	0	((0
7109	Social protection n.e.c.	0	C	0	()	0

	Economic classification	28 Other payme	nts						
		282 Transfers n	ot elsewhere classified						
		2821 Current tra	insfers not elsewhere c	lassified					
		-	28212 Compulsory fees and t	heft and losses	28213 Surrender of donor	28214 Injuries and	28215 Households	28217 Purchases of	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2,459,997	479,491	175,326	198,466	0	2,515,967	0	5,829,247
701	GENERAL PUBLIC SERVICES	130,748	19,828	33,363	198,466	C C	773,489	0	1,155,894
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	6	14,376	198,466	C	749,253	0	962,101
70111	Executive and legislative organs	0	6	576	0	С	3,380	0	3,962
70112	Financial and fiscal affairs	0	0	776	198,466	С	744,494	0	943,736
70113	External Affairs	0	0	13,024	0	C	1,379	0	14,403
7012	Foreign economic aid	0	0	0	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	0
7013	General services	9,353	19,822	18,840	0	C	18,761	0	66,776
70131	General personnel services	0	4,976	652	0	C	1,189	0	6,817
70132	Overall planning and statistical services	9,353	6	10,781	0	C	2,656	0	22,796
70133	Other general services	0	14,840	7,407	0	C	14,916	0	37,163
7014	Basic research	121,395	0	143	0	C	2,195	0	123,733
7015	R&D General public services	0	0	4	0	C	3,280	0	3,284
7016	General public services n.e.c.	0	0	0	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	C	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	C

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of expense cash flows for operating and Economic classification								
		ot elsewhere classified						
	2821 Current tra	insfers not elsewhere of	lassified					
		28212		28213	28214	28215	28217	TOTAL
		Compulsory fees and	heft and losses	Surrender of donor		Households	Purchases of	
		282121	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to	
		Compulsory fees (fines, penalties,	There and losses				households	
		licences, regional						
		services levies, etc.)						(00044 00047)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
702 DEFENCE	8,326	158.007	8,117	K 000				262,938
7021 Military defence	8,326	158,007	8,117	0		88,488		262,938
7022 Civil defence	0,320	130,007	0,117	0		00,400	0	202,930
7023 Foreign military aid	0	0	0	0) 0	0	
7024 R&D Defence	0	0	0	0) 0	0	
7025 Defence n.e.c.	0	0	0	0) 0	0	
Sold to the control of the control o	Ů	•		•	`	1	Ĭ	<u> </u>
703 PUBLIC ORDER AND SAFETY	1,000	64,295	119,964	0	(648,923	0	834,182
7031 Police services	1,000	56,826	15,572	0	(585,132	0	658,530
7032 Fire protection services	0	0	0	0	(0	0	0
7033 Law courts	0	562	22,885	0	(28,011	0	51,458
7034 Prisons	0	6,907	81,507	0	(35,709	0	124,123
7035 R&D Public order and safety	0	0	0	0	(71	0	71
7036 Public order and safety n.e.c.	0	0	0	0	(0	0	0
704 ECONOMIC AFFAIRS	1,011,039	226,971	8,024	0	(177,374	0	1,423,408
7041 General economic, commercial and labour affairs	961,819	764	1,850	0	(10,170	0	974,603
70411 General economic and commercial affairs	210,563	12	419	0	(5,183	0	216,177
70412 General labour affairs	751,256	752	1,431	0	(4,987	0	758,426
								<u> </u>
7042 Agriculture, forestry, fishing and hunting	23,401	226,193	2,543	0	(62,520	0	314,657
70421 Agriculture	18,105	225,879	2,426	0	(60,344	0	306,754
70422 Forestry	5,296	307	100	0	(1,887	0	7,590
70423 Fishing and hunting	0	7	17	0	(289	0	313

Economic classification	28 Other payme	nts						
	282 Transfers n	ot elsewhere classified						
	2821 Current tra	insfers not elsewhere o	lassified					
		28212 Compulsory fees and	heft and losses	28213 Surrender of donor	28214 Injuries and	28215 Households	28217 Purchases of	TOTAL
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	2	0	(1,316	0	1,318
70431 Coal and other solid mineral fuels	0	0	0	0	(68	0	68
70432 Petroleum and natural gas	0	0	1	0	(350	0	351
70433 Nuclear fuels	0	0	0	0	(132	0	132
70434 Other fuels	0	0	0	0	(0	0	C
70435 Electricity	0	0	1	0	(766	0	767
70436 Non electric energy	0	0	0	0	(0	0	C
7044 Mining, manufacturing and construction	0	0	652	0	(1,744	0	2,396
70441 Mining of mineral resources other than mineral fuels	0	0	652	0	(1,744	0	2,396
70442 Manufacturing	0	0	0	0	(0	0	(
70443 Construction	0	0	0	0	(0	0	C
7045 Transport	25,347	1	836	0	(11,472	0	37,656
70451 Road transport	22,524	1	476	0	(6,454	0	29,455
70452 Water transport	0	0	93	0	(1,321	0	1,414
70453 Railway transport	0	0	111	0	(1,557	0	1,668
70454 Air transport	2,823	0	156	0	(2,140	0	5,119
70455 Pipeline and other transport	0	0	0	0	(0	0	(
7046 Communication	0	13	1,696	0	(20,460	0	22,169

Table 2 - Economic and functional classification of expense cash flows for operating action of expense cash flows flows from the expense cash flows f			intiliaca)					
	282 Transfers n	ot elsewhere classified						
	2821 Current tra	ansfers not elsewhere o	lassified					
	28211	28212		28213	28214	28215	28217	TOTAL
	NPISH	Compulsory fees and	theft and losses	Surrender of donor	Injuries and	Households	Purchases of	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	472	0	397	0	0	69,018	0	69,887
70471 Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0
70472 Hotels and restaurants	0	0	C	0	0	0	0	0
70473 Tourism	472	0	397	0	0	69,018	0	69,887
70474 Multipurpose development projects	0	0	C	0	0	0	0	0
7048 R&D Economic affairs	0	0	48	0	0	674	0	722
70481 R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0
70483 R&D Fuel and energy	0	0	C	0	0	19	0	19
70484 R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0
70485 R&D Transport	0	0	48	0	0	649	0	697
70486 R&D Communication	0	0	C	0	0	6	0	6
70487 R&D Other industries	0	0	C	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	3,400	157	113	0	0	6,238		9,908
7051 Waste management	0	9	5	0	0	448	0	462
7052 Waste water management	0	0	C	0	0	0	0	0
7053 Pollution abatement	1,400	6	3	0	0	347		1,756
7054 Protection of biodiversity and landscape	2,000	104		0	0	4,534		6,735
7055 R&D Environmental protection	0	13		0	0	263		278
7056 Environmental protection n.e.c.	0	25	6	0	0	646	0	677

	Economic classification	28 Other payme	nts	•					
		282 Transfers n	ot elsewhere classified						
		2821 Current tra	nsfers not elsewhere o	classified					
			28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees and	theft and losses	Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	6,994	739	1,482	0	0	436,786	0	446,001
7061	Housing development	0	0	646	0	0	7,873	0	8,519
7062	Community development	5,800	27	836	0	0	418,081	0	424,744
7063	Water supply	1,194	712	0	0	0	10,832	. 0	12,738
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	161,914	2	539	0	0	42,344	0	204,799
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	747	2	539	0	0	41,571	0	42,859
7074	Public health services	161,167	0	0	0	0	481	0	161,648
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	292	0	292
708	RECREATION, CULTURE AND RELIGION	802,877	9,053	529	0	0	25,626	0	838,085
7081	Recreational and sporting services	178,990	0	122	0	0	4,275	0	183,387
7082	Cultural services	169,560	2	145	0	0	20,209	0	189,916
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	454,327	5	223	0	0	1,142	0	455,697
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	9,046	39	0	0	0	0	9,085

	Economic classification	28 Other payme	nts	,					
		282 Transfers n	ot elsewhere classified						
		2821 Current tra	insfers not elsewhere o	lassified					
			28212 Compulsory fees and t	heft and losses	28213 Surrender of donor	28214 Injuries and	28215 Households	28217 Purchases of	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	168,885	430	1,821	()	0 1,286	0	172,422
7091	Pre-primary and primary education	0	0	20	()	0 0	0	20
7092	Secondary education	0	0	4	()	0 0	0	4
7093	Postsecondary non tertiary education (e.g. CET)	0	227	1,330	()	0 533	0	2,090
7094	Tertiary education	56,756	7	4	()	0 0	0	56,767
7095	Education not definable by level	0	0	0	()	0 0	0	C
7096	Subsidiary services to education	0	0	0	()	0 0	0	0
7097	R&D Education	0	0	0	()	0 0	0	0
7098	Education n.e.c.	112,129	196	463	()	0 753	0	113,541
710	SOCIAL PROTECTION	164,814	9	1,374	()	0 315,413	0	481,610
7101	Sickness and disability	2,600	0	0	()	0 0	0	2,600
71011	Sickness	0	0	0	()	0 0	0	0
71012	Disability	2,600	0	0	()	0 0	0	2,600
7102	Old age	1,546	0	34	()	0 190,387	0	191,967
7103	Survivors	0	0	0	()	0 0	0	C
7104	Family and children	9,667	0	163	()	0 0	0	9,830
7105	Unemployment	0	0	0	()	0 0	0	C
7106	Housing	0	0	0	()	0 0	0	0
7107	Social exclusion n.e.c.	3,226	0	0	()	0 0	0	3,226
7108	R&D Social protection	0	0	0	()	0 0	0	C
7109	Social protection n.e.c.	147,775	9	1,177	()	0 125,026	0	273,987

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payment	s			
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1,986,868	3,036,438	0	917,731	5,941,037
	GENERAL PUBLIC SERVICES	0	527,364	C	13,847	541,211
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	17	0	0	17
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	17	C	0	17
70113	External Affairs	0	0	C	0	0
7012	Foreign economic aid	0	0		0	0
	Economic aid to developing countries and countries in transition	0	0		0	0
	Economic aid routed through international agencies	0	0	C	0	0
	· ·					
7013	General services	0	74	C	0	74
70131	General personnel services	0	0	C	0	0
70132	Overall planning and statistical services	0	10	C	0	10
70133	Other general services	0	64	C	0	64
	Basic research	0	527,273	0	13,847	541,120
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	C	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating activi			,,		
			elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	1
		282181 Financial Public Corporations	282182 Non-financial Public	282191 Financial Private enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	648	0	2	650
7021	Military defence	0	648	C	2	650
7022	Civil defence	0	0	C	C	0
7023	Foreign military aid	0	0	C	C	0
7024	R&D Defence	0	0	C	C	0
7025	Defence n.e.c.	0	0	C	C	0
703	PUBLIC ORDER AND SAFETY	0	173	0	0	173
7031	Police services	0	92	C	C	92
	Fire protection services	0	0	C	C	0
	Law courts	0	81	C	C	81
7034	Prisons	0	0	C	C	0
7035	R&D Public order and safety	0	0	C	C	0
7036	Public order and safety n.e.c.	0	0	C	C	0
	ECONOMIC AFFAIRS	1,986,868	, ,	0	100,000	, ,
	General economic, commercial and labour affairs	1,784,372	· · · · · · · · · · · · · · · · · · ·	0	675,019	
	General economic and commercial affairs	1,784,372	463,297	0	675,019	2,922,688
70412	General labour affairs	0	40	C	C	40
	Agriculture, forestry, fishing and hunting	162,496			11	. ,
	Agriculture	162,496	16	C	11	162,523
	Forestry	0	7	0	C	7
70423	Fishing and hunting	0	3	0	0	3

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	- Economic and functional classification of expense cash flows for operating activities Economic classification			itiliacaj		
_		. ,	elsewhere classifi	ad		
			sfers not elsewher			TOTAL
						IOIAL
		28218 Public Corp		28219 Private Ent		
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	587,313	0	0	587,313
	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	587,313	0	0	587,313
	Other fuels	0	0	0	0	0
	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
	Transport	0	0	0	0	0
	Road transport	0	0	0	0	0
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating activi			•		
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	
		Financial Public Corporations	282182 Non-financial Public Corporations	enterprises	Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	40,000	0	0	75,939	115,939
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
	Tourism	40,000	0	0	75,939	115,939
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	362,892	0	0	362,892
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	362,892	0	0	362,892
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
				-		
	ENVIRONMENTAL PROTECTION	0	56	0	45,441	45,497
7051	Waste management	0	7	0	45,441	45,448
	Waste water management	0	0	0	0	0
	Pollution abatement	0	5	0	0	5
	Protection of biodiversity and landscape	0	31	0	0	31
	R&D Environmental protection	0	4	0	0	4
7056	Environmental protection n.e.c.	0	9	0	0	9

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of expense cash flows for operating activity Economic classification		•	itiliueu)		
_		. ,	elsewhere classifi	ad		
			sfers not elsewher			TOTAL
		28218 Public Corp		28219 Private Ent		IOIAL
					•	
		282181 Financial Public	282182 Non-financial	282191 Financial Private	282192	
		Corporations	Public	enterprises	Private	
		Corporations	Corporations	enterprises	enterprises	
			•		•	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	903,867	0	3	903,870
	Housing development	0	0	C	0	0
	Community development	0	0	0	3	3
	Water supply	0	903,867	0	0	903,867
	Street lighting	0	0	0	0	0
	R&D Housing and community amenities	0	0	C	0	0
7066	Housing and community amenities n.e.c.	0	0	C	0	0
707	HEALTH	0	9	0	0	9
7072	Outpatient services	0	0	C	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	9	0	0	9
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	C	0	0
708	RECREATION, CULTURE AND RELIGION	0	190,753	0	107,469	298,222
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	3,330	0	107,469	110,799
7083	Broadcasting and publishing services	0	187,421	C	0	187,421
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	C	0	C
7086	Recreation, culture and religion n.e.c.	0	2	C	0	2

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Table 2	- Economic and functional classification of expense cash flows for operating activi			nunuea)		
	Economic classification					
			elsewhere classif			
			sfers not elsewher			TOTAL
		28218 Public Corp		28219 Private Ent	•	
		282181	282182	282191	282192	
		Financial Public	Non-financial		Non-financial	
		Corporations	Public	enterprises	Private .	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	C	0	C	0
7092	Secondary education	0	C	0	C	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	C	0	C	0
7094	Tertiary education	0	C	0	C	0
7095	Education not definable by level	0	C	0	C	0
7096	Subsidiary services to education	0	C	0	C	0
7097	R&D Education	0	C	0	C	0
7098	Education n.e.c.	0	C	0	C	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	C	0	C	0
71011	Sickness	0	C	0	C	0
71012	Disability	0	C	0	C	0
7102	Old age	0	C	0	C	0
7103	Survivors	0	C	0	0	0
7104	Family and children	0	C	0	0	0
7105	Unemployment	0	C	0	0	0
7106	Housing	0	C	0	C	0
7107	Social exclusion n.e.c.	0	C	0	C	0
7108	R&D Social protection	0	C	0	C	0
7109	Social protection n.e.c.	0	C	0	C	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation	Public corporation	·	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	19,393	2,881,292	2,751	253,950	23,145,586	851	204,723	26,508,546	38,278,830
	GENERAL PUBLIC SERVICES	0	0	1	141,659			0	519,477	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	141,659	0	851	0	142,510	1,104,628
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	3,962
	Financial and fiscal affairs	0	0	0	141,659	0	851	0	142,510	1,086,263
70113	External Affairs	0	0	0	0	0	0	0	0	14,403
	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
	General services	0	0	1	0	0	0	0	1	66,851
70131	General personnel services	0	0	0	0	0	0	0	0	6,817
	Overall planning and statistical services	0	0	1	0	0	0	0	1	22,807
70133	Other general services	0	0	0	0	0	0	0	0	37,227
7014	Basic research	0	0	0	0	376,966	0	0	376,966	1,041,819
7015	R&D General public services	0	0	0	0	0	0	0	0	3,284
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other pa	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	1
		-	28222 Households		28224 Financial	28225 Non-financial Public	28226 Financial Private	28227 Non-financial Private		
					corporation	corporation	enterprises	enterprises	, ,	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	2,.00		0	0	0	2,700	
	Military defence	0	0	2,705	0	0	0	0	2,705	266,293
	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	834,355
7031	Police services	0	0	0	0	0	0	0	0	658,622
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	51,539
7034	Prisons	0	0	0	0	0	0	0	0	124,123
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	71
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2,881,292	45	25,000	22,248,402	0	202,678	25,357,417	30,932,230
7041	General economic, commercial and labour affairs	0	0	42	25,000	1,275,262	0	68,123	1,368,427	5,265,758
70411	General economic and commercial affairs	0	0	42	25,000	1,275,262	0	68,123	1,368,427	4,507,292
70412	General labour affairs	0	0	0	0	0	0	0	0	758,466
									0	
	Agriculture, forestry, fishing and hunting	0	2,881,292	_	0	0	0	0	2,881,292	-,, -
	Agriculture	0	2,881,292	0	0	0	0	0	2,881,292	3,350,569
	Forestry	0	0	0	0	0	0	0	0	7,597
70423	Fishing and hunting	0	0	0	0	0	0	0	0	316

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises		, ,	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	3,357,432	0	134,555	3,491,987	4,080,618
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	68
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	351
70433	Nuclear fuels	0	0	0	0	95,401	0	0	95,401	682,846
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	3,262,031	0	134,555	3,396,586	3,397,353
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	2,396
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	2,396
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	14,611,232	0	0	14,611,232	14,648,888
70451	Road transport	0	0	0	0	0	0	0	0	29,455
70452	Water transport	0	0	0	0	0	0	0	0	1,414
70453	Railway transport	0	0	0	0	8,362,232	0	0	8,362,232	8,363,900
70454	Air transport	0	0	0	0	6,249,000	0	0	6,249,000	6,254,119
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	3	0	2,947,000	0	0	2,947,003	2,969,172

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	corporation	28225 Non-financial Public corporation		28227 Non-financial Private enterprises	(28221 - 28227)	, ,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	185,826
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472		0	0	0	0	0	0	0	0	0
70473		0	0	0	0	0	0	0	0	185,826
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	57,476	0	0	57,476	421,090
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	19
70484	R&D Mining, manufacturing and construction	0	0	0	0	57,476	0	0	57,476	420,368
70485	R&D Transport	0	0	0	0	0	0	0	0	697
70486	R&D Communication	0	0	0	0	0	0	0	0	6
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	316,318	0	0	316,318	371,723
7051	Waste management	0	0	0	0	0	0	0	0	45,910
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	1,761
7054	Protection of biodiversity and landscape	0	0	0	0	316,318	0	0	316,318	323,084
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	282
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	686

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	28 Other p	ayments	-						
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221	28222	28223	28224	28225	28226	28227	1	
		NPISH	Households	Exchange	Financial	Non-financial	Financial	Non-financial		
				rate losses	Public	Public	Private	Private		
					corporation	corporation		enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	80,000	0	0	0	80,000	
7061	Housing development	0	0	0	80,000	0	0	0	80,000	88,519
7062	Community development	0	0	0	C	0	0	0	0	424,747
7063	Water supply	0	0	0	C	0	0	0	0	916,605
7064	Street lighting	0	0	0	C	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	204,808
7072	Outpatient services	0	0	0	C	0	0	0	0	0
70724	Ambulance services	0	0	0	C	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0	0	42,868
7074	Public health services	0	0	0	C	0	0	0	0	161,648
7075	R&D Health	0	0	0	C	0	0	0	0	0
7076	Health n.e.c.	0	0	0	C	0	0	0	0	292
708	RECREATION, CULTURE AND RELIGION	19,393	0	0	7,291	203,900	0	2,045	232,629	1,368,936
7081	Recreational and sporting services	0	0	0	C	0	0	0	0	183,387
7082	Cultural services	19,393	0	0	7,291	C	0	2,045	28,729	329,444
7083	Broadcasting and publishing services	0	0	0	C	203,900	0	0	203,900	391,321
7084	Religious and other community services	0	0	0	C	0	0	0	0	455,697
7085	R&D Recreation, culture and religion	0	0	0	C	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	9,087

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewh	ere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere o	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation	28225 Non-financial Public corporation	·	28227 Non-financial Private enterprises	(28221 - 28227)	, ,
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	(0	0	C	0	172,422
7091	Pre-primary and primary education	0	0	0	(0	0	C	0	20
7092	Secondary education	0	0	0	(0	0	C	0	4
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	(0	0	C	0	2,090
7094	Tertiary education	0	0	0	(0	0	C	0	56,767
7095	Education not definable by level	0	0	0	(0	0	C	0	0
7096	Subsidiary services to education	0	0	0	(0	0	0	0	0
7097	R&D Education	0	0	0	(0	0	0	0	0
7098	Education n.e.c.	0	0	0	(0	0	0	0	113,541
710	SOCIAL PROTECTION	0	0	0	(0	0	0	0	481,610
7101	Sickness and disability	0	0	0	(0	0	C	0	2,600
71011	Sickness	0	0	0	(0	0	C	0	0
71012	Disability	0	0	0	(0	0	C	0	2,600
7102	Old age	0	0	0	(0	0	0	0	191,967
7103	Survivors	0	0	0	((0	0	0	0
7104	Family and children	0	0	0	(0	0	C	0	9,830
7105	Unemployment	0	0	0	((0	0	0	0
7106	Housing	0	0	0	((0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	(0	0	(0	3,226
7108	R&D Social protection	0	0	0	(0	0	(0	0
7109	Social protection n.e.c.	0	0	0	() C	0	C	0	273,987

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

/	Economic classificatio	n 28 Other paymer	its				TOTAL
		283 Premiums, fees a guarantee schen	and claims related to non	life insurance an	d standardized	TOTAL	
		2831 Premiums,	fees and current claims	2832	1		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	25,229	0	0	0	25,229	38,328,021
701	GENERAL PUBLIC SERVICES	13,789	0	0	0	13,789	2,230,371
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	10,791	C	0	0	10,791	1,115,419
	Executive and legislative organs	106	C	0	0	106	4,068
70112	Financial and fiscal affairs	0	C	0	0	0	1,086,263
70113	External Affairs	10,685	C	0	0	10,685	25,088
7012	Foreign economic aid	0	C	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	C	0	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0	0
7013	General services	2,994	C	0	0	2,994	69,845
70131	General personnel services	777	C	0	0	777	7,594
70132	Overall planning and statistical services	1,602	C	0	0	1,602	24,409
70133	Other general services	615	C	0	0	615	37,842
7014	Basic research	0	C	0	0	0	1,041,819
7015	R&D General public services	4	C	0	0	4	3,288
7016	General public services n.e.c.	0	C	0	0	0	0
7017	Public debt transactions (mainly interest)	0	C	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a guarantee schem	and claims related to non	life insurance an	d standardized	TOTAL	
		2831 Premiums,	fees and current claims		2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	2,228	0	0	0	2,228	268,521
7021	Military defence	2,228	C	0	0	2,228	268,521
7022	Civil defence	0	C	0	0	0	0
7023	Foreign military aid	0	C	0	0	0	0
7024	R&D Defence	0	C	0	0	0	0
7025	Defence n.e.c.	0	C	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1,104	0) 0	0	1,104	835,459
7031	Police services	496	C	0	0	496	659,118
7032	Fire protection services	0	C	0	0	0	0
7033	Law courts	97	C	0	0	97	51,636
7034	Prisons	511	C	0	0	511	124,634
7035	R&D Public order and safety	0	C	0	0	0	71
7036	Public order and safety n.e.c.	0	C	0	0	0	0
704	ECONOMIC AFFAIRS	4,388	1) 0	0	4,388	30,936,965
7041	General economic, commercial and labour affairs	760) 0	0	760	
	General economic and commercial affairs	283) 0	0	283	-,,-
	General labour affairs	477	C) 0	0	477	
7042	Agriculture, forestry, fishing and hunting	1,997	C	0	0	1,997	3,360,826
70421	Agriculture	1,210	C	0	0	1,210	3,351,779
70422	Forestry	749	C	0	0	749	
70423	Fishing and hunting	38	0	0	0	38	354

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a guarantee schem	and claims related to non	life insurance an	d standardized	TOTAL	
		2831 Premiums,	fees and current claims		2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	581	0	0	0	581	4,081,199
	Coal and other solid mineral fuels	28	0	0	0	28	96
	Petroleum and natural gas	186	0	0	0	186	537
70433	Nuclear fuels	54	0	0	0	54	682,900
	Other fuels	0	0	0	0	0	0
	Electricity	313	0	0	0	313	3,397,666
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	761	0	0	0	761	3,157
	Mining of mineral resources other than mineral fuels	761	0	0	0	761	3,157
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	83	0	0	0	83	14,648,971
70451	Road transport	83	0	0	0	83	
	Water transport	0	0	0	0	0	1,414
	Railway transport	0	0	0	0	0	8,363,900
	Air transport	0	0	0	0	0	6,254,119
70455	Pipeline and other transport	0	0	0	0	0	0
7046	0	405	_			405	0.000.007
7046	Communication	195	0	0	0	195	2,969,367

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a guarantee schem	and claims related to non	life insurance an	d standardized	TOTAL	
		2831 Premiums,	fees and current claims		2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	3	0	0	0	3	185,829
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	3	0	0	0	3	185,829
70474	Multipurpose development projects	0	0	0	0	0	0
	,						
	R&D Economic affairs	8	0	0	0	8	421,098
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	8	0	0	0	8	27
	R&D Mining, manufacturing and construction	0	0	0	0	0	420,368
70485	R&D Transport	0	0	0	0	0	697
	R&D Communication	0	0	0	0	0	6
70487	R&D Other industries	0	0	0	0	0	0
	,						
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	703	0	0	0	703	396,041
7051	Waste management	22	0	0	0	22	69,547
7052	Waste water management	0	0	0	0	0	·
	Pollution abatement	14	0	0	0	14	1,775
	Protection of biodiversity and landscape	605	0	0	0	605	,
	R&D Environmental protection	10	0	0	0	10	
7056	Environmental protection n.e.c.	52	0	0	0	52	738

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a guarantee schem	and claims related to non	life insurance an	d standardized	TOTAL	
		2831 Premiums,	fees and current claims		2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1,880	0	0	0	1,880	1,431,751
	Housing development	142	0	0	0	142	88,661
7062	Community development	434	0	0	0	434	425,181
7063	Water supply	1,304	0	0	0	1,304	917,909
7064	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	280	0	0	0	280	205,088
7072	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
7073	Hospital services	92	0	0	0	02	42,960
7074	Public health services	125	0	0	0	125	. , .
	R&D Health	0	0	0	0	, ,	·
7076	Health n.e.c.	63	0	0	0	63	355
	_						
	RECREATION, CULTURE AND RELIGION	0	0	0	0		,,
	Recreational and sporting services	0	0	0	0	0	100,001
7082	Cultural services	0	0	0	0	, ,	,
	Broadcasting and publishing services	0	0	0	0		***.,*-
	Religious and other community services	0	0	0		·	455,697
	R&D Recreation, culture and religion	0	0	0	0	·	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	9,087

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (concluded)

	Economic classification	28 Other paymen	ts				TOTAL
		283				TOTAL	
		guarantee schem	ind claims related to non	life insurance an	d standardized		
					1		
			fees and current claims	1	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for standardized quarantee schemes	Current claims			
		payables	<u> </u>	payable		(28311 - 2832)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	380	0	0	0	380	172,802
7091	Pre-primary and primary education	0	C	0	0	0	20
7092	Secondary education	0	C	0	0	0	4
7093	Post-secondary non-tertiary education (e.g. CET)	234	0	0	0	234	2,324
7094	Tertiary education	0	C	0	0	0	56,767
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	C	0	0	0	0
7097	R&D Education	0	C	0	0	0	0
7098	Education n.e.c.	146	C	0	0	146	113,687
710	SOCIAL PROTECTION	477	0	0	0	477	482,087
7101	Sickness and disability	0	C	0	0	0	2,600
71011	Sickness	0	C	0	0	0	0
71012	Disability	0	C	0	0	0	2,600
7102	Old age	0	C	0	0	0	191,967
7103	Survivors	0	C	0	0	0	0
7104	Family and children	0	0	0	0	0	9,830
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	C	0	0	0	3,226
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	477	0	0	0	477	274,464

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year

	Economic classification	61 Purchases of	f non-financial a	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	y and equipment				
			61112	61113	61114	61121	61122 Machinery	and equipment otl	ner than transport	equipment	1
			Buildings	Other	Land	Transport	611221	611222			1
			other than	structures	improvements	equipment	Information,	Machinery and ed	quipment not elsev	where classified	
			dwellings				computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	21,417	3,799,847	5,886,251	0	2,518,737	1,162,102	81,235	2,327,123	1,119	15,797,831
701	GENERAL PUBLIC SERVICES	12,826	133,417	247,925	0	81,015	189,810	19,035	39,329	9 306	723,663
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	12,826	27,947	0	C	12,414	37,418	3,088	14,620	0 306	108,619
70111	Executive and legislative organs	0	0	0	C	5,026	18,682	1,667	,		34,272
	Financial and fiscal affairs	0	0	0	C	1,733	17,834	186	330) 0	20,083
70113	External Affairs	12,826	27,947	0	C	5,655	902	1,235	5,699	9 0	54,264
	Foreign economic aid	0	0	0	C	0	0	() () 0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	(() 0	. 0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	() () 0	0
	General services	0	105,470	247,925	C	68,146		15,912			604,881
		0	0	4,010	C	1,125		,-	· · · · · · · · · · · · · · · · · · ·		21,225
	Overall planning and statistical services	0	178	-, -	C	1,848			-,		279,623
70133	Other general services	0	105,292	124	C	65,173	106,464	14,055	12,925	j 0	304,033
7014	Basic research	0	0	0	C	448		30			9,063
7015	R&D General public services	0	0	0	C	7	955	5	133	3 0	1,100
7016	General public services n.e.c.	0	0	0	C	0	0	(() 0	C
7017	Public debt transactions (mainly interest)	0	0	0	C	0	0	() () 0	
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0)	J 0	, <u> </u>

<u> </u>	3 - Economic and functional classification of the cash outflows (purcha: Economic classification				2010/2010 11		,				
\	<u> </u>	611 Fixed asset									TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121		and equipment oth	er than transport e	equipment	
		Dwellings		Other	Land	Transport	611221	611222	•	•	
				structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
			dwellings				computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	614,733		0					11	2,903,198
7021	Military defence	0	614,733	0	0	203,069	227,376	7,680	1,850,329	11	2,903,198
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1,035	1,524,566	420,002	0	2,061,334	395,928	34,577	134,473	597	4,572,512
7031	Police services	1,035	711,246	0	0	1,880,364	244,511	21,817	84,086	0	2,943,059
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	796,064	9	0	1 10,00 1	,	12,424	25,042	597	1,101,390
7034	Prisons	0	17,256	419,993	0	22,956	33,718	194	-, -	0	519,304
7035	R&D Public order and safety	0	0	0	0	8,360	99	142	158	0	8,759
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	164,091		0	,		· · ·			602,415
7041	General economic, commercial and labour affairs	0	10,886	0	0	34,377	, .	4,077	-,	0	120,597
70411	General economic and commercial affairs	0	0	0	0	0	26,343	1,969	-,	0	31,899
70412	General labour affairs	0	10,886	0	0	34,377	39,478	2,108	1,849	0	88,698
7042	Agriculture, forestry, fishing and hunting	0	153,205		0	43,493		6,427			349,437
70421	Agriculture	0	153,205	45,459	0	.2,.2.					292,884
70422	Forestry	0	0	9,024	0	30,564	9,428	83	598	0	49,697
70423	Fishing and hunting	0	0	3,703	0	202	2,866	2	83	0	6,856

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification	61 Purchases of	of non-financial	assets							
	611 Fixed asse	ts								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112		61114	61121	61122 Machinery	and equipment oth	ner than transport	equipment	1
	Dwellings	Buildings		Land	Transport	611221	611222			1
		other than	structures	improvements	equipment	Information,	Machinery and ed	quipment not elsev	here classified	
		dwellings					6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C)	0 0	0	1,022	3,625	185	1,198	(0 6,030
70431 Coal and other solid mineral fuels	C)	0 0	0	67	237	12	. 79	(0 395
70432 Petroleum and natural gas	C)	0 0	0	323	1,146	59	379	(0 1,907
70433 Nuclear fuels	C)	0	0	129	458	23	151	(761
70434 Other fuels	C)	0 0	0	0	0	0	C	(0
70435 Electricity	C)	0 0	0	503	1,784	91	589	(0 2,967
70436 Non electric energy	C)	0	0	0	0	0	C	() 0
7044 Mining, manufacturing and construction	C)	0 636	0	932	5,720	70	1,444	. (0 8,802
70441 Mining of mineral resources other than mineral fuels	C)	0 636	0	932	5,661	0	1,377	(0 8,606
70442 Manufacturing	C)	0	0	0	59	0	C	(0 59
70443 Construction	C)	0	0	0	0	70	67	(0 137
7045 Transport	C)	0 0	0	0	2,694	1,119			0 8,960
70451 Road transport	C)	0 0	0	0	1,489				0 4,674
70452 Water transport	C		0 0	0	0	357				0 988
70453 Railway transport	C)	0 0	0	0	316				0 1,258
70454 Air transport	C)	0 0	0	0	532	182	1,326	(0 2,040
70455 Pipeline and other transport	C)	0 0	0	0	0	0	C	() 0
7046 Communication	C)	0	0	2,325	2,135	676	178	(5,314

Economic classification	61 Purchases of	f non-financial	assets							
	611 Fixed asset	ts								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery	and equipment oth	er than transport	equipment	
	Dwellings	Buildings	Other	Land	Transport	611221	611222			
		other than	structures	improvements	equipment	Information,	Machinery and ed	uipment not elsev	here classified	
		dwellings				computer, and	6112221	6112222	6112223	
						telecommunicati	Office furniture	Other machinery	Books	
						ons (ICT)		and equipment		
						equipment	furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	(94,187	0	861	6,145	204	1,270	0	102,667
70471 Distributive trades, storage and warehousing	0	(0	0	0	(0	0	0	0
70472 Hotels and restaurants	0	(0	0	0	(0	0	0	0
70473 Tourism	0	(94,187	0	861	6,145	204	1,270	0	102,667
70474 Multipurpose development projects	0	(0	0	0	(0	0	0	0
7048 R&D Economic affairs	0	(0	0	19	323	45	221	0	608
70481 R&D General economic, commercial and labour affairs	0	(0	0	0	47	0	0	0	47
70482 R&D Agriculture, forestry, fishing and hunting	0	(0	0	0	(0	0	0	0
70483 R&D Fuel and energy	0	(0	0	19	67	3	22	0	111
70484 R&D Mining, manufacturing and construction	0	(0	0	0	(0	0	0	0
70485 R&D Transport	0	(0	0	0	134	42	199	0	375
70486 R&D Communication	0	(0	0	0	6	0	0	0	6
70487 R&D Other industries	0	(0	0	0	69	0	0	0	69
7049 Economic affairs n.e.c.	0	(0	0	0	(0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	(292,827	0	40,002	-, -		. ,		446,108
7051 Waste management	0	(17,738	0	7,304	2,139	44	74,149	0	101,374
7052 Waste water management	0	(0	0	0	(0	0	0	0
7053 Pollution abatement	0	(11,789		166	,				27,807
7054 Protection of biodiversity and landscape	0	(231,597		36,397	7,503	1			277,372
7055 R&D Environmental protection	0	(8,026	0	143	1,218			0	9,843
7056 Environmental protection n.e.c.	0	(23,677	0	992	3,097	59	1,887	0	29,712

	3 - Economic and functional classification of the cash outflows (purcha Economic classification	,			uic 2010/2013 ii	scar year (contin	iucuj				
`		611 Fixed asset		-							TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121		and equipment oth	er than transport e	equipment	
		Dwellings		Other	Land	Transport	611221	611222	•	•	
				structures	improvements	equipment	Information,	Machinery and eq	uipment not elsew	here classified	
			dwellings				computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		(61111 - 61122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	7,556	37,855	3,465,366	0	25,350				0	3,629,798
7061	Housing development	0	0	0	0	3,073	4,562	18	2,004	0	9,657
7062	Community development	7,556	37,855	487,954	0	2,981	10,599	,	,		591,140
7063	Water supply	0	0	2,977,412	0	19,296	8,889	816	22,588	0	3,029,001
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	lhealth	0	118	591,735	0	12,629	131,186	822	95,808	q	832,307
7072	Outpatient services	0	110	331,733	0	12,029	131,100	022	93,000	0	032,307
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	118	591,035	0	12,629	8.760	568	94,777	0	707,887
7074	Public health services	0	0	0	0	0	2,064	190	349	9	2,612
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	700	0	0	120,362	64	682	0	121,808
708	RECREATION, CULTURE AND RELIGION	0	0	67,454	0	2,558	14,750	497	1,682	163	87,104
7081	Recreational and sporting services	0	0	0	0	1,429	1,011	11	37	0	2,488
7082	Cultural services	0	0	67,454	0	0	11,864	293	1,141	163	80,915
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	202	963	193	495	0	1,853
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	927	912	0	9	0	1,848

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purchases o	f non-financial a	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
					61114	61121	61122 Machinery	and equipment oth	ner than transport	equipment	
		Dwellings	Buildings		Land	Transport	611221	611222			
			other than	structures	improvements	equipment	Information,	Machinery and ed	quipment not elsev	where classified	
			dwellings				computer, and telecommunicati ons (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	1,309,908	647,933	0	2,658			987	7	1,973,921
7091	Pre-primary and primary education	0	0	0	0	0	241	0) ()	0 241
7092	Secondary education	0	0	0	0	0	142	2 28	3)	0 170
7093	Post-secondary non-tertiary education (e.g. CET)	0	2,204	0	0	283	2,398	913	267	7	0 6,065
7094	Tertiary education	0	0	0	0	0	511	82	2	3	0 601
7095	Education not definable by level	0	0	0	0	0	(0	0)	0 0
7096	Subsidiary services to education	0	0	0	0	0	(0) ()	0 0
7097	R&D Education	0	0	0	0	0	39	0	()	0 39
7098	Education n.e.c.	0	1,307,704	647,933	0	2,375	7,269	812	712	2	1,966,805
710	SOCIAL PROTECTION	0	15,159	0	0	2,093	7,500	1,016	1,037	7	26,805
7101	Sickness and disability	0	0	0	0	0	12	2 0	()	0 12
71011	Sickness	0	0	0	0	0	(0	()	0 0
71012	Disability	0	0	0	0	0	12	2 0	()	0 12
7102	Old age	0	0	0	0	6	2,394	69	63	3	0 2,532
7103	Survivors	0	0	0	0	0	(0) ()	0 0
7104	Family and children	0	0	0	0	0	41	116	102	2	0 259
7105	Unemployment	0	0	0	0	0	(0) () (0 0
7106	Housing	0	0	0	0	0	(0) () (0 0
7107	Social exclusion n.e.c.	0	0	0	0	0	58	3 0) () (0 58
7108	R&D Social protection	0	0	0	0	0	- 8	3 6	6 (0 14
7109	Social protection n.e.c.	0	15,159	0	0	2,087	4,987	825	872	2	0 23,930

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	10,076	0	0	0	471,999	() (570	0	482,645
701 GENERAL PUBLIC SERVICES	0	0	0	0	53,607) (0	0	53,607
7011 Executive and legislative organs, financial and fiscal affairs, external	0	0	C	0	6,500	-) (0	0	6,500
70111 Executive and legislative organs	0	0	C	0	3,518	(0	0	3,518
70112 Financial and fiscal affairs	0	0	C	0	2,982	(0	0	2,982
70113 External Affairs	0	0	C	0	0	(0	0	O
7012 Foreign economic aid	0	0	C	0	0	(0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	C	0	0	() (0	0	, 0
70122 Economic aid routed through international agencies	0	0	C	0	0	() (0	0	, 0
7013 General services	0	0	C	0	47,094) (0	0	47,094
70131 General personnel services	0	0	C	0	601) (0	0	601
70132 Overall planning and statistical services	0	0	C	0	6,042	() (0	0	6,042
70133 Other general services	0	0	C	0	40,451	() (0	0	40,451
_										
7014 Basic research	0	0	C	0	0	() (0	0	0
7015 R&D General public services	0	0	C	0	13	() (0	0	13
7016 General public services n.e.c.	0	0	C	0	0	() (0	0	C
7017 Public debt transactions (mainly interest)	0	0	C	0	0	() (0	0	. (
7018 Transfers of a general character between different levels of government	0	0		0	0	() C	0	· (

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purchases of nor	-financial assets								
Ì		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
			Tree, crop, and	Research and		Computer softw	are and	,	Other		
			plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation		6113232	artistic	property		
			products				Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	254,452		0		0 0	254,452
7021	Military defence	0	0	C	0	254,452		0		0 0	254,452
7022	Civil defence	0	0	C	0	0		0		0 0	0
7023	Foreign military aid	0	0	C	0	0	(0)	0 (0
7024	R&D Defence	0	0	C	0	0		0		0 0	0
7025	Defence n.e.c.	0	0	C	0	0	(0)	0 0	0
	PUBLIC ORDER AND SAFETY	9,382	0	C	0	36,808		0		0 0	46,190
	Police services	7,026	0	C	0	278	. (0)	0 0	7,304
	Fire protection services	0	0	C	0	0	(0)	0 0	0
7033	Law courts	0	0	C	0	36,530	(0)	0 0	36,530
7034	Prisons	2,356	0	C	0	0	(0)	0 0	2,356
7035	R&D Public order and safety	0	0	C	0	0	(0)	0 0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	(0)	0 0) (
	ECONOMIC AFFAIRS	314	0	0	0	00,0.0	1	0)	0 (65,333
	General economic, commercial and labour affairs	0	0	C	0	2,983	1	0)	0 (2,983
	General economic and commercial affairs	0	0	C	0	2,983	(0)	0 (2,983
70412	General labour affairs	0	0	C	0	0	(0)	0 0	0
	Agriculture, forestry, fishing and hunting	314	0	C	0	11,054		0)	0 0	11,368
	Agriculture	314	0	C	0	10,578		0)	0 0	10,892
	Forestry	0	0	C	0	334		0)	0 0	334
70423	Fishing and hunting	0	0	l 0	0	142	1	ol d)	0 0	142

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	ets							6114	
	61131 Cultivated ass	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
	611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	Mineral exploration and			611324 Entertainment, literary, and artistic	611325 Other intellectual property		
	products	products			6113231 Computer software	6113232 Databases	originals	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	C	0	46,439	(C) (0	46,439
70431 Coal and other solid mineral fuels	0	0	C	0	0	(C) (0	. 0
70432 Petroleum and natural gas	0	0	C	0	0	(C) (0	. 0
70433 Nuclear fuels	0	0	C	0	46,439	(C) (0	46,439
70434 Other fuels	0	0	C	0	0	(C) (0	. 0
70435 Electricity	0	0	C	0	0	(C) (0	. 0
70436 Non electric energy	0	0	C	0	0	(C) (0	. 0
7044 Mining, manufacturing and construction	0	0	C	0	0	(C) (0	. 0
70441 Mining of mineral resources other than mineral fuels	0	0	C	0	0	() C) (0	. С
70442 Manufacturing	0	0	C	0	0	() C) (0	. С
70443 Construction	0	0	C	0	0	(C) (0	. 0
7045 Transport	0	0	C	0	0	(C) (0	· 0
70451 Road transport	0	0	C	0	0	(C) (0	
70452 Water transport	0	0	C	0	0	(C) (0	
70453 Railway transport	0	0	C	0	0	(C) (0	
70454 Air transport	0	0	C	0	0	(C) (0	
70455 Pipeline and other transport	0	0	C	0	0	(C) (0	
7046 Communication	0	0	C	0	1,725	(0	(0	1,725

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as:	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
	1 1	611312	611321		611323		611324	611325		
	Animal resources yielding repeat	Tree, crop, and plant resources	Research and development	Mineral exploration and	Computer softw databases	vare and	Entertainment, literary, and	Other intellectual		
	products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	2,818	3 (0	(0	2,818
70471 Distributive trades, storage and warehousing	0	0	0	0	0) (0	(0	0
70472 Hotels and restaurants	0	0	0	0	0) (0	(0	0
70473 Tourism	0	0	0	0	2,818	3	0	(0	2,818
70474 Multipurpose development projects	0	0	0	0	0) (0	(0	0
7048 R&D Economic affairs	0	0	0	0	0) (0	(0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0) (0	(0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0) (0	(0	0
70483 R&D Fuel and energy	0	0	0	0	0) (0	(0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0) (0) (0	0
70485 R&D Transport	0	0	0	0	0) (0) (0	0
70486 R&D Communication	0	0	0	0	0) (0	(0	0
70487 R&D Other industries	0	0	0	0	0) (0) (0	0
7049 Economic affairs n.e.c.	0	0	0	0	0) (0) (0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	20,040		0)	0	20,040
7051 Waste management	0	0	0	0	455	5 (0)	0	455
7052 Waste water management	0	0	0	0	0) (0)	0	0
7053 Pollution abatement	0	0	0	0	303		0	(0	303
7054 Protection of biodiversity and landscape	0	0	0	0	18,460		0	(0	18,460
7055 R&D Environmental protection	0	0	0	0	206	6	0	(0	206
7056 Environmental protection n.e.c.	0	0	0	0	616	6 (0	(0	616

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year(continued)

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		1 1	611312	611321	1 -	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and		Computer softw	are and		Other		
		yielding repeat products	plant resources yielding repeat	development	exploration and evaluation			literary, and artistic	intellectual property		
		products	products			6113231 Computer software	6113232 Databases	originals	products		
											(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	01,014		0		0 0	31,314
7061	Housing development	0	0	С	0	36	(0)	0 0	36
7062	Community development	0	0	С	0	0	(0)	0 0	0
7063	Water supply	0	0	С	0	31,278	(0)	0 0	31,278
7064	Street lighting	0	0	С	0	0	(0)	0 0	0
7065	R&D Housing and community amenities	0	0	C	0	0	(0)	0 0	0
7066	Housing and community amenities n.e.c.	0	0	С	0	0	(0)	0 0	0
707	HEALTH	380					,			0 0	380
7072	Outpatient services	300	0			0	,	0	1	0 0	300
70724	Ambulance services	0	0		,	0		0	1	0	
7073	Hospital services	380	0		,	0		0	1	0	380
7074	Public health services	300	0		1 0	0		0	1	0 0	360
7075	R&D Health	0	0) 0	0) 0	1	0 0	0
7076	Health n.e.c.	0	0	C	0	0		0)	0 0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	1,262	(0		0 0	1,262
7081	Recreational and sporting services	0	0	C	0	0	(0		0 0	0
7082	Cultural services	0	0	C	0	747	(0		0 0	747
7083	Broadcasting and publishing services	0	0	C	0	0	(0		0 0	C
7084	Religious and other community services	0	0	C	0	515	(0		0 0	515
7085	R&D Recreation, cultural and religion	0	0	C	0	0	(0		0 0	(
7086	Recreation, culture and religion n.e.c.	0	0	C	0	0	(0		0 0	(

	3 - Economic and functional classification of the cash outflows (purch Economic classification			3013 101 1110 201	o/2013 H3cai yeai	(continued)					
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	ets	61132 Intellectu	al property produ	ıcts				Weapons systems	
		611311 Animal resources yielding repeat products	plant resources	611321 Research and development	Mineral exploration and			611324 Entertainment, literary, and	611325 Other intellectual		
		products	yielding repeat products			6113231 Computer software	6113232 Databases	originals	property products		(61131 - 6114)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	9,497	C) (570		10,067
7091	Pre-primary and primary education	0	0	0	0	0	C) (C) (0
7092	Secondary education	0	0	0	0	0	C) (C) (0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	73	() (0	(73
7094	Tertiary education	0	0	0	0	0	() (0	(0
7095	Education not definable by level	0	0	0	0	0	() () C	(0
7096	Subsidiary services to education	0	0	0	0	0	() (0	(0
7097	R&D Education	0	0	0	0	0	0) () C) (0
7098	Education n.e.c.	0	0	0	0	9,424	C	(570	0	9,994
710	SOCIAL PROTECTION	0	0	0	0	0	C		0	C	<u>0</u>
7101	Sickness and disability	0	0	0	0	0	C) () C	0	0
71011	Sickness	0	0	0	0	0	C) () C) (0
	Disability	0	0	0	0	0	C) () C) (0
7102	Old age	0	0	0	0	0	C) (0	(0
7103	Survivors	0	0	0	0	0	C) (0	(0
7104	Family and children	0	0	0	0	0	C) (0	0	0
7105	Unemployment	0	0	0	0	0	() (0	(0
7106	Housing	0	0	0	0	0	() (0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	() (0	(0
7108	R&D Social protection	0	0	0	0	0	() (0	(0
7109	Social protection n.e.c.	0	0	0	0	0	- 0		0	0) (

_	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612 Inventorie	s				TOTAL	613 Valuables	614 Non-produced	l assets	TOTAL
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	1,213	25,258	0	25,258
704	TOTAL PURILO OFFINIOSO										
701	GENERAL PUBLIC SERVICES	0	0	U			0	40	_	U	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0			0	40	_	0	0
70111	Executive and legislative organs	0	0	0		0	0	40	0	0	0
	Financial and fiscal affairs	0	0	0			0	0	0	0	0
70113	External Affairs	0	0	U			0	0	0	U	0
7012	Foreign economic aid	0	0	0	C	0	0	0	0	C	0
70121	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	C	0
70122	Economic aid routed through international agencies	0	0	0	C) C	0	0	0	C	0
7013	General services	0	0	0	0) (0	0	0	0) 0
70131		0	0	0	0) 0	0	0	0	0) 0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
	Other general services	0	0	0	C	0	0	0	0	C	0
7014	Basic research	0	0	0	C) C	0	0	0	C	0
7015	R&D General public services	0	0	0	0	0	0	0	0	C	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	C	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C) 0	0	0	0	0) C

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

	3 - Economic and functional classification of the cash outflows (purchases) from it						, ,				
		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produced	l assets	
		61221 Materials and supplies	Work-in-	61223 Finished goods	Goods for	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
				D 1000		D.1000	(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	25,258	0	25,258
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	,0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
	General labour affairs	0	0	0	0	0	0	0	0	0	0
	1						0				0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	25,258	0	25,258
	Agriculture	0	0	0	0	0	0	0	25,258	0	25,258
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

_	Economic and functional classification of the cash outflows (purchases) from it Economic classification						,				
		612 Inventorie	s				TOTAL	613 Valuables	614 Non-produce	d assets	TOTAL
		61221 Materials and supplies		61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	((0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	((0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	((0	0
	Nuclear fuels	0	0	0	0	0	0	((0	0
	Other fuels	0	0	0	0	0	0	((0	0
	Electricity	0	0	0	0	0	0	((0	0
70436	Non electric energy	0	0	0	0	0	0	((0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	((0 0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	((0	0
70442	Manufacturing	0	0	0	0	0	0	((0	0
70443	Construction	0	0	0	0	0	0	((0	0
7045	Transport	0	0	0	0	0	0) ((0 0	0
70451	Road transport	0	0	0	0	0	0	((0	0
70452	Water transport	0	0	0	0	0	0	C	(0	0
70453	Railway transport	0	0	0	0	0	0	C	(0	0
70454	Air transport	0	0	0	0	0	0	((0	0
70455	Pipeline and other transport	0	0	0	0	0	0	((0	0
7046	Communication	n	0	n	0) 0	0		() 0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612					TOTAL	613	614		TOTAL
		nventories	;					Valuables	Non-produced	d assets	
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	(0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	(0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	(0	0
70473	Tourism	0	0	0	0	0	0	0	(0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	(0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	(0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	(0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	(0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	(0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	(0	0
70485	R&D Transport	0	0	0	0	0	0	0	(0	0
70486	R&D Communication	0	0	0	0	0	0	0	(0	0
70487	R&D Other industries	0	0	0	0	0	0	0	(0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	(0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	(0	0
	Waste management	0	0	0	0	0	0	0	(0	. 0
	Waste water management	0	0	0	0	0	0	0	(0	. 0
	Pollution abatement	0	0	0	0	0	0	0	(0	. 0
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	(0	. 0
	R&D Environmental protection	0	0	0	0	0	0	0	(0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0) (0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ts						
		612					TOTAL	613	614		TOTAL
		Inventorie	-					Valuables	Non-produce		
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0	0	(0	0
7061	Housing development	C	0	0	0	(0	C	(0	0
7062	Community development	C	0	0	0	(0	0	(0	0
7063	Water supply	C	0	0	0	(0	0		0	0
7064	Street lighting	C	0	0	0	(0	C	(0	0
7065	R&D Housing and community amenities	C	0	0	0	(0	C	(0	0
7066	Housing and community amenities n.e.c.	C	0	0	0	(0	0	() (0
707	HEALTH	0	0	0	0) 0	0		0 0	0
7072	Outpatient services	C	0	0	0	(0	C	() (0
70724	Ambulance services	C	0	0	0	(0	0	() (0
7073	Hospital services	C	0	0	0	(0	C) (0
7074	Public health services	C	0	0	0	(0	0) (0
7075	R&D Health	C	0	0	0	(0	0	() (0
7076	Health n.e.c.	C	0	0	0	(0	0	l) (0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(0	1,173	(0	0
7081	Recreational and sporting services	C	0	0	0	(0	C	(0	0
7082	Cultural services	C	0	0	0	(0	1,173	(0	0
7083	Broadcasting and publishing services	C	0	0	0	(0	0	(0	0
7084	Religious and other community services	0	0	0	0	(0	0		0 0	0
7085	R&D Recreation, cultural and religion	C	0	0	0	(0	0		0	0
7086	Recreation, culture and religion n.e.c.	C	0	0	0	(0	C		0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

_	Economic classification	61 Purchas	ses of non-fir	nancial asse	ts						
		612 Inventories	S				TOTAL	613 Valuables	614 Non-produced	d assets	TOTAL
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	C	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0) C	0	0
7095	Education not definable by level	0	0	0	0	0	0	C	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	O	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	O	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	C	0	0	0
	Sickness	0	0	0	0	0	0	C	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0) (0	0
	Unemployment	0	0	0	0	0	0	0) (0	0
	Housing	0	0	0	0	0	0	0) (0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	C) (0	. 0
	R&D Social protection	0	0	0	0	0	0	C	0	0	. 0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	. 0

	Economic classification	61 Purchases	of non-financia	l assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat				6144 Intangil	le non-produc	ed assets				
			61432	61433		61441				61442		
		Noncultivated		Other natural	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific	614414 Entitlement to future goods and	marketing assets		
					elsewhere classified			activities	services on an exclusive basis		(,	(611 - 614)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	C	() ((() (0	0	16,306,947
701	GENERAL PUBLIC SERVICES	0	0	0	() (0	() (0	0	777,310
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	() ((() (0	0	115,159
70111	Executive and legislative organs	0	0	(() (() () (0	0	37,830
70112	Financial and fiscal affairs	0	0	(() (() () (0	0	23,065
70113	External Affairs	0	0	(() (() () (0	0	54,264
70.10	1-											
7012	Foreign economic aid	0	0	0	() () () (4		0	0
70121	Economic aid to developing countries and countries in transition	0	0	(() () () () (0	0	0
70122	Economic aid routed through international agencies	0	0	() () () () (0	0	0
7013	General services	0	0	(() () () () (0	0	651,975
70131	General personnel services	0	0	C	() () () () (0	0	21,826
70132	Overall planning and statistical services	0	0	0	() () () () (0	0	285,665
70133	Other general services	0	0	0	() () () () (0	0	344,484
	·											
7014	Basic research	0	0	C	() () () () (0	0	9,063
7015	R&D General public services	0	0	(() () () () (0	0	1,113
7016	General public services n.e.c.	0	0	C	() () () () (0	0	. 0
7017	Public debt transactions (mainly interest)	0	0	C	() () () () (0	0	. 0
7018	Transfers of a general character between different levels of government	0	0	C	() () () () (0	0	. 0

	Economic classification			l assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurrin	g assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivated		Other natural	resources	Contracts, le	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functional	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	K 000		1, 000	1, 000	1 000					K 000	
7021	Military defence	0	0	1) 0	1			0	3,157,650
7022	Civil defence	0	0) () 0	() (0	0	0,101,000
7023	Foreign military aid	0	0	0	0) () 0	() (0	0	0
7024	R&D Defence	0	0	C	C	0	0	() (0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	() (0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	() (0	0	4,618,702
7031	Police services	0	0	C	0	0	0	() (0	0	2,950,363
7032	Fire protection services	0	0	0	0	0	0	(0	0	0	. 0
7033	Law courts	0	0	C	0	0	0	(0	0	0	1,137,920
7034	Prisons	0	0	C	0	C	0	() (0	0	521,660
7035	R&D Public order and safety	0	0	C	0	0	0	(0	0	0	8,759
7036	Public order and safety n.e.c.	0	0	C	0	0	0	(0	0	0	0
704	ECONOMIC AFFAIRS	0	0	(0	0	0	(`		0	000,000
7041	General economic, commercial and labour affairs	0	0	C	0	0	0	(0	123,580
70411	General economic and commercial affairs	0	0	(0) (0	() (0	34,882
70412	General labour affairs	0	0	(0		0	(0	0	0	88,698
7040	Ta : 11 C	_		<u> </u>	<u> </u>	<u> </u>		ļ.,				000 000
7042	Agriculture, forestry, fishing and hunting	0	0				1 0	(′		0	386,063
70421 70422	Agriculture	0	0			1 0	1 0	() (0	020,001
70422	Forestry Fishing and hunting	0	0	1	1 0	(1 0	() (·	0	50,031

	conomic and functional classification of the cash outflows (purchases) fron Economic classification					•	,					TOTAL
		614 Non-produ	ced assets								TOTAL	1
		6143 Other nat	urally occurring	assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441			61442			
		Noncultivated biological		Other natural	resources	Contracts, le	ases, and licen	ses		Goodwill and		
	nctional classification		resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Eunotional	electification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
7043	Fuel and energy	K 000	K 000	K 000	K 000	K 000	K UUU	K 000	K 000	K 000	K 000	52,469
70431	Coal and other solid mineral fuels	0	0	0	1 0) 0			0	0	32,409
70432	Petroleum and natural gas	0	0	0	0		1 0			0	0	1,907
70433	Nuclear fuels	0	0	0	0	C) 0	(0	0	47,200
70434	Other fuels	0	0	0	0	C	0	(0	0	0
70435	Electricity	0	0	0	0	C	0	() (0	0	2,967
70436	Non electric energy	0	0	0	0	C	0	() (0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	C	0	(0	0	0	8,802
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	C	0	(0	0	0	8,606
70442	Manufacturing	0	0	0	0	C	0	() (0	0	59
70443	Construction	0	0	0	0	C	0	() (0	0	137
	I											
7045	Transport	0	0	0	0	C	0	`	`	-	0	8,960
70451	Road transport	0	0	0	0	0	0	(′ '	<u> </u>	0	4,674
70452	Water transport	0	0	0	0	0	0	(1	1	0	988
70453	Railway transport	0	0	0	0		0	() (` 	0	1,258
70454 70455	Air transport	0	0	0	0			() (0	2,040
70455	Pipeline and other transport	0	0	0	0	(0	(0 0	0	0	0
7046	Communication	0	0	0	0	0) 0	() (0	0	7,039

	Economic classification			l assets								TOTAL
		614 Non-produ	ced assets								TOTAL]
		6143 Other nat	urally occurring	g assets		6144 Intangib	le non-produc	ed assets			1	
		61431	61432	61433		61441 61442						
		Noncultivated		Other natural	resources	Contracts, le	ases, and licen	ses	Goodwill and			
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	() 0) (() (0	105,485
70471	Distributive trades, storage and warehousing	0	0	C) c	0	0	(0 0	0	C	0
70472	Hotels and restaurants	0	0	(0) (0	() (0	C	0
70473	Tourism	0	0	(0	0	0	(0	0	C	105,485
70474	Multipurpose development projects	0	0	C	0) (0	() (0	C	0
7048	R&D Economic affairs	0	0	() 0) () 0	(0 0	0	C	608
70481	R&D General economic, commercial and labour affairs	0	0	(0) (0	() (0	C	47
70482	R&D Agriculture, forestry, fishing and hunting	0	0	(0	0	0	(0	0	C	0
70483	R&D Fuel and energy	0	0	C	0	0	0	(0	0	C	111
70484	R&D Mining, manufacturing and construction	0	0	(0	0	0	(0	0	0	0
70485	R&D Transport	0	0	C	C	C	0	(0	0	C	375
70486	R&D Communication	0	0	C	0	0	0	(0 0	0	C	6
70487	R&D Other industries	0	0	C	0	0	0	() (0	С	69
7049	Economic affairs n.e.c.	0	0				1	() () 0	_	1 0
	Economic ununo II.c.o.		0					,		0		
705	ENVIRONMENTAL PROTECTION	0	0	C	0) (0	(0 0	0	C	466,148
7051	Waste management	0	0	(0	0	0	(0	0	C	101,829
7052	Waste water management	0	0	(0	0	0	(0	0	C	0
7053	Pollution abatement	0	0	(0	0	0	(0	0	0	28,110
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	(0	0	C	295,832
7055	R&D Environmental protection	0	0	(0	0	0	(0	0	C	10,049
7056	Environmental protection n.e.c.	0	0	0	0	0	0	(0	0	C	30,328

	Economic classification	61 Purchases of	of non-financia	l assets								TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurring			6144 Intangil	le non-produc	ed assets				
			61432	61433		61441				61442		
		Noncultivated		Other natural	resources		ases, and licen			Goodwill and		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functional	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	C) () (0	(0	0	0	3,661,112
7061	Housing development	0	0	() () (0)	0	0	0	9,693
7062	Community development	0	0	0) () (0)	0	0	0	591,140
7063	Water supply	0	0	() () (0	(0	0	0	3,060,279
7064	Street lighting	0	0	() () (0) (0	0	0	0
7065	R&D Housing and community amenities	0	0	C) () (0	(0 0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	() () (0	() (0	0	0
	I							ļ				
707	HEALTH	0	0	0) () (0		,		0	832,687
7072	Outpatient services	0	0	() () (0) (·	0	0
70724	Ambulance services	0	0	() () (0) (1	0	700.007
7073 7074	Hospital services Public health services	0	0) ('		·	0	708,267 2,612
7074	R&D Health	0	0					'			0	2,012
7076	Health n.e.c.	0	0) (1 0			•	0	121,808
1010	inealth n.e.c.	0	0		, ((, ,	'	, (, 0	U	121,000
708	RECREATION, CULTURE AND RELIGION	0	0	0) () (0) (0 0	0	0	89,539
7081	Recreational and sporting services	0	0	() () (0	() (0	0	2,488
7082	Cultural services	0	0	() () (0	(0	0	0	82,835
7083	Broadcasting and publishing services	0	0	() () (0	(0	0	0	0
7084	Religious and other community services	0	0	() () (0		0	0	0	2,368
7085	R&D Recreation, cultural and religion	0	0	() () (0)	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0			0		0	0	0	1,848

Table 3 - Ed	conomic and functional classification of the cash outflows (purchases) fro Economic classification	61 Purchases of	of non-financial	assets for the	2016/2019 1150	ai year (concii	idea)					TOTAL
		614 Non-produ									TOTAL	1
`		6143 Other nat		g assets		6144 Intangit	le non-produc	ed assets				
				61433		61441				61442		
		Noncultivated	Water	Other natural	resources	Contracts, le	ases, and licen	ses		Goodwill and		
		biological resources	resources	614331 Radio spectrum	Natural resources	614411 Marketable operating	614412 Permits to use natural	614413 Permits to undertake	614414 Entitlement to future	marketing assets		
					not elsewhere classified	leases	resources	specific activities	goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0	1,983,988
7091	Pre-primary and primary education	0	0	0	0	C	0	C	0	0	0	241
7092	Secondary education	0	0	0	0	C	0	C	0	0	0	170
	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	C	0	C	0	0	0	6,138
7094	Tertiary education	0	0	0	0	C	0	C	0	0	0	601
	Education not definable by level	0	0	0	0	C	0	C	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	C	0	C	0	0	0	0
	R&D Education	0	0	0	0	C	0	C	0	0	0	39
7098	Education n.e.c.	0	0	0	0	C	0	C	0	0	0	1,976,799
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	20,000
	Sickness and disability	0	0	0	0	C	0	C	0	·	0	12
	Sickness	0	0	0	0	C	0	C	,	·	0	0
	Disability	0	0	0	0	С	0	C	0	·	0	12
7102	Old age	0	0	0	0	C	0	C	0	0	0	2,532
	Survivors	0	0	0	0	С	0	C	0	·	0	0
7104	Family and children	0	0	0	0	C	0	C	0	·	0	259
7105	Unemployment	0	0	0	0	C	0	C	0	0	0	0
7106	Housing	0	0	0	0	C	0	C	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	C	0	C	0	0	0	58
7108	R&D Social protection	0	0	0	0	C	0	C		-	0	14
7109	Social protection n.e.c.	0	0	0	0	C	0	C	0	0	0	23,930

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2018/2019 fiscal year

		R '000
31	Sales of non-financial assets	112,103
		,
311	Fixed assets	111,843
3111	Buildings and structures	0
31111	Dwellings	0
31112	Buildings other than dwellings	0
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	111,838
31121	Transport equipment	88,716
31122	Machinery and equipment other than transport equipment	23,122
311221	Information, computer, and telecommunications (ICT) equipment	598
311222	Machinery and equipment not elsewhere classified	22,524
3112221	Office furniture (and domestic furniture)	489
3112222	Other machinery and equipment	22,035
3112223	Books	0
3113	Other fixed assets	5
31131	Cultivated biological resources	5
311311	Animal resources yielding repeat products	5
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	0
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	0
3113231	Computer software	0
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
• • • •	Troupono dycionio	•
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
31223	willtary inventories	0
313	Valuables	0
313	Valuables	•
314	Non-produced assets	260
3141	Land	260
3142	Mineral and energy resources	•
3143		0
31431	Other naturally occurring assets	0
	Noncultivated biological resources	
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

	- Economic diagonication of the net acquisition of infancial assets other than dash for the 2010/2013	R '000
32	Net acquisition of financial assets	337,057
	'	,
321	Domestic	337,057
3211	Special Drawing Rights (SDRs)	C
3212	Currency and deposits	(
3213	Debt securities	(
3214	Loans	337,057
3215	Equity and investment fund shares	(
32151	Equity	(
32152	Investment fund shares or units	(
3216	Insurance, pension, and standardized guarantee schemes	(
32161	Nonlife insurance technical reserves	(
32162	Life insurance and annuities entitlements	(
32163	Pension entitlements	(
32164	Claims of pension funds on pension manager	(
32165	Provisions for calls under standardized guarantee schemes	(
3217	Financial derivatives and employee stock options	(
32171	Financial derivatives	(
32172	Employee stock options	(
3218	Other accounts receivable	(
32181	Trade credit and advances	(
32182	Miscellaneous other accounts payable	(
	· ·	
322	Foreign	(
3221	Special Drawing Rights (SDRs)	(
3222	Currency and deposits	(
3223	Debt securities	(
3224	Loans	(
3225	Equity and investment fund shares	(
32251	Equity	(
32252	Investment fund shares or units	(
3226	Insurance, pension, and standardized guarantee schemes	(
32261	Nonlife insurance technical reserves	(
32262	Life insurance and annuities entitlements	(
32263	Pension entitlements	(
32264	Claims of pension funds on pension manager	(
32265	Provisions for calls under standardized guarantee schemes	(
3227	Financial derivatives and employee stock options	(
32271	Financial derivatives	(
32272	Employee stock options	(
3228	Other accounts receivable	(
32281	Trade credit and advances	(
32282	Miscellaneous other accounts payable	(

Table 6 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

	·	R '000
	To a contract of the contract	
33	Net acquisition of financial assets	197,812,957
331	Domestic	173,827,360
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	0
3313	Debt securities	159,766,782
3314	Loans	14,060,578
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	0
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	0
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
	• •	
332	Foreign	23,985,597
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	23,985,597
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Statistics South Africa 116 P9119.3

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	i	TOTAL
		Individual services	Collective services	Total		Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	321,542	165,403,505	165,725,047	86,100	74,346,455	74,432,555	240,157,602
	GENERAL PUBLIC SERVICES	0	11,582,916	11,582,916	0	8,673,964	8,673,964	20,256,880
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5,559,303	5,559,303	0	3,599,380	3,599,380	9,158,683
70111	Executive and legislative organs	0	1,734,092	1,734,092	0	658,957	658,957	2,393,049
70112	Financial and fiscal affairs	0	736,253	736,253	0	639,695	639,695	1,375,948
70113	External Affairs	0	3,088,958	3,088,958	0	2,300,728	2,300,728	5,389,686
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5,601,975	5,601,975	0	4,204,511	4,204,511	9,806,486
70131	General personnel services	0	511,840	511,840	0	288,931	288,931	800,771
70132	Overall planning and statistical services	0	1,708,398	1,708,398	0	612,653	612,653	2,321,051
70133	Other general services	0	3,381,737	3,381,737	0	3,302,927	3,302,927	6,684,664
7014	Basic research	0	331,239	331,239	0	214,519	214,519	545,758
7015	R&D General public services	0	90,399	90,399	0	603,855	603,855	694,254
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	51,699	51,699	51,699
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Statistics South Africa P9119.3

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total]
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	26,231,771	26,231,771	0	11,587,362	11,587,362	37,819,133
7021	Military defence	0	26,231,771	26,231,771	0	11,545,912	11,545,912	37,777,683
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	41,450	41,450	41,450
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	251,437	99,735,511	99,986,948	24,220	26,837,612	26,861,832	126,848,780
7031	Police services	0	72,306,189	72,306,189	0	15,423,021	15,423,021	87,729,210
7032	Fire protection services	C	0	0	0	0	0	0
7033	Law courts	251,437	12,159,420	12,410,857	24,220	4,790,071	4,814,291	17,225,148
7034	Prisons	0	15,230,646	15,230,646	0	6,519,376	6,519,376	21,750,022
7035	R&D Public order and safety	0	39,256	39,256	0	105,144	105,144	144,400
7036	Public order and safety n.e.c.	C	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	8,650,059	8,650,059		5,624,495		
7041	General economic, commercial and labour affairs	C	2,591,833	2,591,833	0	1,539,531	1,539,531	4,131,364
70411	General economic and commercial affairs	0	1,293,538	1,293,538	0	860,195	860,195	2,153,733
70412	General labour affairs	C	1,298,295	1,298,295	0	679,336	679,336	1,977,631
7042	Agriculture, forestry, fishing and hunting	0	3,934,002	3,934,002	0	1.999.477	1,999,477	5,933,479
	Agriculture	0	2,964,438			1,645,923		
	Forestry	C	678,640	678,640		284,485		
70423	Fishing and hunting	C	290,924	290,924	0	69,069	69,069	359,993

Statistics South Africa 118 P9119.3

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(346,447	346,447	0	289,144	289,144	635,591
70431	Coal and other solid mineral fuels	C	22,214	22,214	0	9,246	9,246	31,460
70432	Petroleum and natural gas	0	108,612	108,612	0	51,724	51,724	160,336
70433	Nuclear fuels	(42,506	42,506	0	23,268	23,268	65,774
70434	Other fuels	(0	0	0	0	0	0
70435	Electricity	(173,115	173,115	0	204,906	204,906	378,021
70436	Non electric energy	(0	0	0	0	0	0
7044	Mining, manufacturing and construction	(700,729	700,729	0	282,707	282,707	983,436
70441	Mining of mineral resources other than mineral fuels	C	612,208	612,208	0	264,520	264,520	876,728
70442	Manufacturing	(79,633	79,633	0	17,459	17,459	97,092
70443	Construction	C	8,888	8,888	0	728	728	9,616
7045	Transport	(424,930	424,930	0	503,841	503,841	928,771
70451	Road transport	(234,624	234,624	0	281,142	281,142	515,766
70452	Water transport	(47,307	47,307	0	92,995	92,995	140,302
70453	Railway transport	C	60,736	60,736	0	28,296	28,296	89,032
70454	Air transport	(82,263	82,263	0	101,408	101,408	183,671
70455	Pipeline and other transport	C	0	0	0	0	0	0
7046	Communication	C	288,652	288,652	0	344,787	344,787	633,439

Statistics South Africa 119 P9119.3

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensati	on of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0 308,895	308,895	(377,089	377,089	685,984
70471	Distributive trades, storage and warehousing		0 0	0	(0	0	0
70472	Hotels and restaurants		0 0	0	(0	0	0
70473	Tourism		0 308,895	308,895	(377,089	377,089	685,984
70474	Multipurpose development projects		0 0	0	(0	0	0
7048	R&D Economic affairs		0 54,571	54,571	(287,919	287,919	342,490
	R&D General economic, commercial and labour affairs		0 15,919	15,919		114.744	114.744	130,663
70482	R&D Agriculture, forestry, fishing and hunting		0 10,515	10,313		89,503	,	89,503
	R&D Fuel and energy		0 6,205	6,205	(41,627	41.627	47,832
	R&D Mining, manufacturing and construction		0 0	0,200	(75	75	75
70485	R&D Transport		0 23,557	23,557	(20,653	20,653	44,210
70486	R&D Communication		0 4,332	4,332	(5,568	5,568	9,900
70487	R&D Other industries		0 4,558	4,558	(15,749	15,749	20,307
7049	Economic affairs n.e.c.		0 0	0	(0	0	0
705	ENVIRONMENTAL PROTECTION		0 1,137,577	1,137,577	(3,037,248	3,037,248	4,174,825
7051	Waste management		0 144,743	144,743	(345,036	345,036	489,779
7052	Waste water management		0 0	0	(0	0	0
7053	Pollution abatement		0 95,868	95,868	(59,541	59,541	155,409
7054	Protection of biodiversity and landscape		0 636,025	636,025	(2,299,595	2,299,595	2,935,620
7055	R&D Environmental protection		0 65,678	65,678	(225,119	225,119	290,797
7056	Environmental protection n.e.c.		0 195,263	195,263	(107,957	107,957	303,220

Statistics South Africa 120 P9119.3

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES		2,548,393	2,548,393	0	6,738,254	6,738,254	9,286,647
7061	Housing development	(338,486	338,486	0	329,056	329,056	667,542
7062	Community development	(605,867	605,867	0	4,370,560	4,370,560	4,976,427
7063	Water supply	(1,604,040	1,604,040	0	1,999,656	1,999,656	3,603,696
7064	Street lighting	(0	0	0	0	0	0
7065	R&D Housing and community amenities	(0	0	0	38,982	38,982	38,982
7066	Housing and community amenities n.e.c.	(0	0	0	0	0	0
707	HEALTH		5,261,345	5,261,345	0	4,001,060	4,001,060	9,262,405
7072	Outpatient services	(0	0	0	0	0	0
70724	Ambulance services	(0	0	0	0	0	0
7073	Hospital services	(4,534,332	4,534,332	0	1,583,033	1,583,033	6,117,365
7074	Public health services	(454,792	454,792	0	532,832	532,832	987,624
7075	R&D Health	(0	0	0	300,771	300,771	300,771
7076	Health n.e.c.	(272,221	272,221	0	1,584,424	1,584,424	1,856,645
708	RECREATION, CULTURE AND RELIGION		417,933	417,933	8,943	556,245	565,188	983,121
7081	Recreational and sporting services	(95,555	95,555	0	158,267	158,267	253,822
7082	Cultural services	(178,529	178,529	0	309,895	309,895	488,424
7083	Broadcasting and publishing services	(0	0	0	0	0	0
7084	Religious and other community services	(74,475	74,475	0	57,735	57,735	132,210
7085	R&D Recreation, culture and religion	(12,469	12,469	2	4,755	4,757	17,226
7086	Recreation, culture and religion n.e.c.	(56,905	56,905	8,941	25,593	34,534	91,439

Statistics South Africa 121 P9119.3

Table 7 - Economic and functional classification of expense cash flows for the operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

_	Economic classification	Compensation of employees Purchases of goods and services			TOTAL			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	9,252,533	9,252,533	0	6,654,462	6,654,462	15,906,995
7091	Pre-primary and primary education	0	17,048	17,048	0	6,567	6,567	23,615
7092	Secondary education	0	11,871	11,871	0	67,910	67,910	79,781
7093	Postsecondary non tertiary education (e.g. CET)	0	8,307,009	8,307,009	0	4,613,687	4,613,687	12,920,696
7094	Tertiary education	0	58,805	58,805	0	6,082	6,082	64,887
7095	Education not definable by level	0	2,051	2,051	0	2,847	2,847	4,898
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	4,699	4,699	0	15,549	15,549	20,248
7098	Education n.e.c.	0	851,050	851,050	0	1,941,820	1,941,820	2,792,870
710	SOCIAL PROTECTION	70,105	585,467	655,572	52,937	635,753	688,690	1,344,262
7101	Sickness and disability	14,456	0	14,456	7,568	0	7,568	22,024
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	14,456	0	14,456	7,568	0	7,568	22,024
7102	Old age	4,627	120,636	125,263	9,644	210,387	220,031	345,294
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	51,022	0	51,022	30,824	0	30,824	81,846
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	9,011	9,011	0	7,465	7,465	16,476
7108	R&D Social protection	0	8,875	8,875	4,901	117,276	122,177	131,052
7109	Social protection n.e.c.	0	446,945	446,945	0	300,625	300,625	747,570

Statistics South Africa 122 P9119.3

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1,648,943	10,318,814	11,967,757
701	GENERAL PUBLIC SERVICES	0	963,164	963,164
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	963,164	963,164
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Statistics South Africa 123 P9119.3

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	1,648,943	8,826,889	10,475,832
7041	General economic, commercial and labour affairs	0	303,469	303,469
70411	General economic and commercial affairs	0	303,469	303,469
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Statistics South Africa 124 P9119.3

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
7043	Fuel and energy	0	98,439	98,439
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	98,439	98,439
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2,657,188	2,657,188
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2,657,188	2,657,188
70443	Construction	0	0	0
7045	Transport	1,648,943	5,767,793	7,416,736
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	1,648,943	5,767,793	7,416,736
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Statistics South Africa 125 P9119.3

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classificati	ion Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7040	Face and a ffebruary		0	
7049	Economic affairs n.e.c.	0	0	0
705	ENVIDONMENTAL PROTECTION			
	ENVIRONMENTAL PROTECTION	0	0	0
	Waste management	0	0	0
	Waste water management	0	0	0
	Pollution abatement	0	0	0
	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Statistics South Africa 126 P9119.3

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	·	0
7074	Public health services	0		0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	528,761	528,761
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	528,761	528,761
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Statistics South Africa 127 P9119.3

Table 8 - Economic and functional classification of expense cash flows for operating activities for the 2018//2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	n Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	C
7109	Social protection n.e.c.	0	0	C